

OTTAWA POLICE SERVICE
SERVICES, CONTRACTS AND EQUIPMENT PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY
2017 SECOND QUARTER FINANCIAL REPORT - APRIL 1st TO JUNE 30th, 2017

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

(PE) Professional Services - Specialized Expertise

(PO) Professional Services - Business Model required Outsourcing

(PI) Professional Services - Independent Third Party Oversight

(PR) Professional Services - Regulatory Requirements

(PW) Professional Services - Fluctuations in workload or lack of internal resources

(PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

(CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

(GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

(FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

(FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

(IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

(A) Amendment

(A3) Amendment - > \$50,000 and 50% of original contract

and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

(F) Follow-on Contract

and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45084249	CAMPBELL FORD	To supply and deliver fourteen (14) 2017 Ford Utility Police Interceptor AWD vehicles	FE	483,167
45084675	HARRIS CANADA SYSTEMS INC	To purchase 50 (fifty) XL-200P Portable Radios for the Ottawa Police Services	FE	275,963
Various	Various ¹	IT Equipment & Services	IT	238,603
45084708	ADAPT PHARMA CANADA LTD	To supply and deliver Narcan Nasal Spray	GS	141,039
45084564	BP&M GOVERNMENT IM & IT CONSULTING	To provide Professional Project Management Services to undertake the SI Project for the OPS	A-PE	131,683
45084698	PRICE WATERHOUSE COOPER LLP	To provide professional consulting services to complete an operational readiness assement of the Ottawa Police Service's background check program	F-CE	130,787
45084280	TRM TECHNOLOGIES INC	To provide professional services related to Ottawa Police Services (OPS) job evaluation, canine facility and OPS training facility projects.	PE	83,952
45084813	BRG RESOURCE GROUP, ULC	To provide ARCHIBUS implementation services	IT	63,417
45084814	THE CYCLERY	To supply and deliver Hard Tail Bicycles	FE	54,219
45081568	SUNOTECH CANADA INC	Integrated Security Management System maintenance.	E-FC	49,913
45084602	EMPIRE SHIRT LTD	To supply and deliver men's and women's uniform dress shirts	GS	47,959
45084563	BP&M GOVERNMENT IM & IT CONSULTING	To provide Professional Project Management Services to undertake the SI Project for the OPS	A-PE	47,885
45084579	LLOYD LIBKE LAW ENFORCEMENT	To supply and deliver ammunition to the Ottawa Police Services	GS	30,851
45084319	MILLBROOK TACTICAL INC	To supply and deliver SureFire X400 Ultra Weapon Lights with Green Laser and SureFire DG-11 Switches - Grip Switches	FE	29,811
			Total	1,809,249

Note 1: Names of IT vendors are not disclosed for security reasons.