

OTTAWA CITY COUNCIL MINUTES 54

Wednesday, May 26, 2021 10:00 am

By Electronic Participation

This Meeting was held through electronic participation in accordance with Section 238 of the *Municipal Act, 2001* as amended by the *COVID-19 Economic Recovery Act, 2020*

Note: Please note that the Minutes are to be considered DRAFT until confirmed by Council.

The Council of the City of Ottawa met on Wednesday, May 26, 2021, beginning at 10:00 AM. The Mayor, Jim Watson, presided over the Zoom meeting from Andrew S. Haydon Hall, with the remaining Members participating remotely by Zoom.

Mayor Watson led Council in a moment of reflection.

ROLL CALL

All Members of Council were present.

CONFIRMATION OF MINUTES

Confirmation of the Minutes of the Council meeting of 12 May 2021

CONFIRMED

DECLARATIONS OF INTEREST INCLUDING THOSE ORIGINALLY ARISING FROM PRIOR MEETINGS

No declarations of interest were filed.

COMMUNICATIONS

Association of Municipalities of Ontario (AMO):

The following communications were received.

- AMO Policy Update Stay-at-Home Order Extended
- AMO Policy Update New Provincial COVID-19 Plan, Federal COVID-19 Support Ask, Social Assistance Recovery and Renewal Vision, and Ombudsman's Report on Ambulance Complaints

Petitions:

The following communications were received.

Petition received containing the names of 171 individuals requesting that Ottawa City Council not approve the Zoning By-law Amendment for 5000 Robert Grant Avenue (formerly 1000 Robert Grant Avenue) - see Planning Committee Report 42, Item 11 on the Agenda).

Councillor Gower noted for the record that, as referenced in the associated staff report, two separate petitions were submitted in relation to the above-noted development application, with a combined total of 771 signatures.

REGRETS

No regrets filed.

MOTION TO INTRODUCE REPORTS

MOTION NO 54/1

Moved by Councillor R. King Seconded by Councillor R. Brockington

That Built Heritage Sub-Committee Report 21; Community and Protective Services Committee Report 19; Standing Committee on Environmental Protection, Water and Waste Management Report 16; Finance and Economic Development Committee Report 25; and Planning Committee Report 42; be received and considered.

CARRIED

COVID-19 REMARKS BY MAYOR WATSON

VERBAL UPDATES

OTTAWA PUBLIC HEALTH / EMERGENCY AND PROTECTIVE SERVICES

1. COVID-19 AND VACCINE DISTRIBUTION UPDATES

Council received a verbal update from Doctor Vera Etches, Medical Officer of Health, with respect to COVID-19, followed by an update from Anthony DiMonte, General Manager, Emergency and Protective Services, with respect to the COVID-19 vaccine distribution. A copy of the General Manager's slide presentations is on file with the City Clerk's Office.

COMMITTEE REPORTS

BUILT HERITAGE SUB-COMMITTEE REPORT 21

2. DESIGNATION OF PORTER'S ISLAND BRIDGE UNDER PART IV OF THE *ONTARIO HERITAGE ACT*

COMMITTEE RECOMMENDATION

That Council issue a Notice of Intention to designate Porter's Island Bridge under Part IV of the *Ontario Heritage Act* according to the Statement of Cultural Heritage Value, attached as Document 5.

MOTION NO 54/2

Moved by Councillor M. Fleury Seconded by Councillor R. King

WHEREAS Porter's Island Bridge has been identified as having cultural heritage value; and

WHEREAS Porter's Island Bridge has been recommended for designation under Part IV of the Ontario Heritage Act through the staff report "Designation of Porter's Island Bridge" (ACS2021-PIE-RHU-0014); and

WHEREAS future maintenance and alterations to the bridge should have regard for the Statement of Cultural Heritage Value and Heritage Attributes; and

WHEREAS significant alterations would be required in order to safely open the bridge to pedestrians;

THEREFORE BE IT RESOLVED that Council:

1. Direct staff to undertake a conservation plan for the bridge to address rehabilitation and maintenance of the heritage resource, opportunities for

interpretation, heritage permit requirements and potential financial implications.

2. Direct staff to consider the cost to prepare this plan as part of the 2022 budget for the Planning, Infrastructure and Economic Development Department.

CARRIED

The Committee Recommendations, as amended by Motion No 54/2, were put to Council and CARRIED.

COMMUNITY AND PROTECTIVE SERVICES COMMITTEE REPORT 19

3. OTTAWA PARAMEDIC SERVICE 2020 ANNUAL REPORT

COMMITTEE RECOMMENDATION

That Council receive this report for information.

RECEIVED

4. PARKS AND RECREATION FACILITIES MASTER PLAN – PRELIMINARY DRAFT

COMMITTEE RECOMMENDATIONS

That Council:

- 1. Receive for information the Preliminary Draft Parks and Recreation Facilities Master Plan, as described in this report and attached as Document 1.
- 2. Direct staff to bring forward a report tabling the Final Draft Parks and Recreation Facilities Master Plan, in consultation

with Committee Chairs, to Planning Committee, Community and Protective Services Committee and Council prior to the approval of the New Official Plan.

RECEIVED and CARRIED

5. COORDINATION OF A COMMUNITY MENTAL HEALTH STRATEGY

COMMITTEE RECOMMENDATION

That Council consider this matter.

MOTION NO 54/3

Moved by Councillor D. Deans Seconded by Councillor R. King

BE IT RESOLVED that Council direct the General Manager of Emergency and Protective Services under the umbrella of the Community, Safety and Well-Being (CSWB) Plan to, as soon as possible, take the lead to develop a Community Mental Health Strategy, working with the Ottawa Police Services and the Ottawa Mental Health Strategy Guiding Council, Ottawa Public Health, relevant City partners, health care and hospital partners and relevant social services and community stakeholders, including Ottawa Community Housing, to ensure that the efforts that are being undertaken already are co-ordinated and not duplicated, and report back with a draft strategy and any related funding in advance of the Draft 2022 Budget.

The above motion 54/3 was referred to the City Manager by the following motion:

MOTION NO 54/4

Moved by Councillor M. Luloff Seconded by Councillor K. Egli

WHEREAS October 28, 2020, Council approved "Mental Well-being" as one of the Priorities to be included in the Community Safety and Well-Being Plan, which is anticipated to come back to Committee and Council for consideration in fall, 2021; and

WHEREAS at that same Council meeting on October 28, 2020, Council also approved Motion 42/6 from Councillors Menard and McKenney providing Council's support to the Ottawa polices Services Board (OPSB) and the Ottawa Police Service (OPS) in their plan to develop a comprehensive mental health strategy, and associated consultations, including the OPS and OPSB's stated intention to include discussion of potential alternative models of community safety response including those that allow for a non-police response when warranted; and

WHEREAS at its meeting of May 20, 2021, the Community and Protective Services Committee referred to Council for a consideration a Motion from Councillor Deans that would direct Emergency and Protective Services under the umbrella of the Community, Safety and Well-Being Plan to lead the development of a Community Mental Health Strategy; and

WHEREAS it is important to ensure that the City of Ottawa's efforts related to community mental health are coordinated and not duplicated;

THEREFORE BE IT RESOLVED that Council refer this matter to the City Manager to review in consultation with relevant parties and to report back to Council in Q3 of 2021 with a recommended path forward to coordinate the City's future efforts with those being led by the Ottawa Police Services Board.

STANDING COMMITTEE ON ENVIRONMENTAL PROTECTION, WATER AND WASTE MANAGEMENT REPORT 16

6. SOURCE-SEPARATED ORGANICS PROGRAM UPDATE

COMMITTEE RECOMMENDATION

That City Council receive this report for information.

RECEIVED

7. SERVICE LINE WARRANTIES OF CANADA (SLWC) PROGRAM

COMMITTEE RECOMMENDATIONS

That City Council:

- Direct staff to prepare a communication that can be shared by Councillors (e.g., via website, newsletter, mail-out, etc.) with residents, which clearly outlines the SLWC program, highlights the various options residents may have available with respect to protection for private water and sewer services, and clarifies the parameters and implications of the City's arrangement with SLWC;
- 2. Direct staff to provide Members of Council with a review and comment period of no less than 10 business days for any future program communications from SLWC related to the Service Warranty Program; and
- 3. Direct staff to undertake a review of the Service Line Warranties of Canada (SLWC) program launch and report back to Council on their findings and suggestions, which would include lessons learned related to:

- a) City of Ottawa logo use;
- b) Clarification on mail sent to addresses where the warranty program is not an option (i.e., multiproperty);
- c) Confusion regarding messaging in the letter where residents may perceive undue obligation;
- d) An overview of options available to residents should Council not wish to partner with a private service warranty company to mitigate the risk of private water/sewer service failures, and;
- e) Evaluating strategies for briefing and engaging Members of Council in advance.

CARRIED

FINANCE AND ECONOMIC DEVELOPMENT COMMITTEE REPORT 25

8. MONTREAL ROAD COMMUNITY IMPROVEMENT PLAN APPLICATION FROM MRAK HOLDINGS INC. FOR 458 MONTREAL ROAD

COMMITTEE RECOMMENDATIONS

That Council:

1. Approve the Montreal Road Community Improvement Plan Grant Program Application submitted by Mrak Holdings Inc., owner of the property at 458 Montreal Road, for a Community Improvement Plan Grant not to exceed \$2,910,171 over a maximum period of 10 years, subject to the establishment of, and in accordance with the terms and conditions of a Community Improvement Grant Agreement; and

2. Delegate authority to the General Manager, Planning, Infrastructure and Economic Development, to finalize and execute a Montreal Road Community Improvement Plan Grant Agreement with Mrak Holdings Inc., establishing the terms and conditions governing the payment of a Community Improvement Grant for the redevelopment of 458 Montreal Road, to the satisfaction of the City Manager, the City Clerk, the City Solicitor and the City Treasurer.

MOTION NO 54/5

Moved by Councillor C. McKenney Seconded by Councillor S. Menard

WHEREAS the Montreal Road Community Improvement Plan report approved by Council on May 22, 2019 provided that "candidate properties for Community Improvement Grants would be reviewed in detail, based on best knowledge of current trends and history to ensure that an incentive is, in fact required to stimulate development. The applicant is required to provide a rationale clearly demonstrating that the project would not otherwise proceed in the absence of the incentive and that the project meets a need in the community for urban renewal and/or job creation appropriate to the local labour market or goods/services provision to the local consumer or business market."; and

WHEREAS the staff report does not include any information provided from Mrak Motors on the rational as to why they require this grant to proceed with the project, or as to how they meet the other above-mentioned criteria, nor does the report outline the analysis that was done by staff on any information that may have been provided in this regard; and

WHEREAS although a qualified tax specialist provided a valuation of the proposed development at the Montreal Road site that calculated the future value on completion and tax benefits of the proposed project, no such analysis was carried out for more appropriate alternative sites, like West Hunt Club, at which this project could also have been realized; and

WHEREAS car dealerships have a relatively low employment density relative to most commercial operations that are allowable under TM zoning given the amount of GFA taken up by cars, displays, and showrooms; and

WHEREAS the goods and service provided by a luxury car dealership are less than appropriate for the local consumer and business market insofar as such a business is unlikely to generate regular consumers that would frequent other businesses on the street given the nature and frequency of luxury car sales, and insofar as there is not a discernible demand of any significance for Porsches within the local consumer market:

BE IT RESOLVED that report be referred back to staff for further review and analysis against the criteria of the Montreal Road Community Improvement Plan, including an analysis of any information provided by the applicant demonstrating that the project would not otherwise proceed in the absence of the incentive, and include this information along with staff's analysis as part of a revised report to Council.

LOST on a division of 5 YEAS and 19 NAYS, as follows:

YEAS (5): Councillors D. Deans, C.A. Meehan, T. Kavanagh, S. Menard,

C. McKenney

NAYS (19): Councillors M. Luloff, A. Hubley, G. Darouze, J. Sudds, R. King,

S. Moffatt, G. Gower, R. Brockington, J. Cloutier, J. Harder, T. Tierney, J. Leiper, L. Dudas, C. Kitts, K. Egli, M. Fleury,

R. Chiarelli, E. El-Chantiry, J. Watson

MOTION NO 54/6

Moved by Councillor G. Darouze Seconded by Councillor J. Sudds

WHEREAS report ACS2021-PIE-EDP-0017 recommends approval of the Montreal Road Community Improvement Plan Grant Program Application submitted by Mrak Holdings Inc. for or a Community Improvement Plan Grant not to exceed \$2,910,171 over a maximum period of 10 years, to build a two-storey Porsche automobile dealership at 458 Montreal Road; and

WHEREAS Staff identified a transcription error in the report and in the Grant Calculations listed in Document 1, as the CIP grant was intended to be based on the combined value of 458 and 470 Montreal Road; and

WHEREAS the proposed revised calculations do not impact the Incremental Tax Change: Post Development, which remains \$3,880,228, or the Estimated Grant Amount at 75%, which also remains the same at \$2,910,171;

THEREFORE BE IT RESOLVED that Council:

- 1. replace Document 1 with a revised Document 1 (attached¹) stating the intended combined value of 458 and 470 Montreal Road; and
- 2. amend the report to make reference to the Montreal Road Community Improvement Plan Grant Program Application applying to the combined value of 458 and 470 Montreal Road; and
- 3. amend Recommendation 1 to read:
 - 1. Approve the Montreal Road Community Improvement Plan Grant Program Application submitted by Mrak Holdings Inc., owner of the properties at 470 and 458 Montreal Road, for a Community Improvement Plan Grant not to exceed \$2,910,171 over a maximum period of 10 years, subject to the establishment of, and in accordance with the terms and conditions, of a Community Improvement Grant Agreement.

CARRIED on a division of 20 YEAS and 4 NAYS, as follows:

YEAS (20): Councillors M. Luloff, A. Hubley, G. Darouze, J. Sudds, R. King,

S. Moffatt, G. Gower, R. Brockington, J. Cloutier, J. Harder,

T. Tierney, J. Leiper, L. Dudas, C. Kitts, K. Egli, M. Fleury,

R. Chiarelli, S. Menard, E. El-Chantiry, J. Watson

NAYS (4): Councillors D. Deans, C.A. Meehan, T. Kavanagh, C. McKenney

¹ See attached APPENDIX 1 at end of Minutes

MOTION NO 54/7

Moved by Councillor R. King Seconded by Councillor M. Fleury

WHEREAS Community Improvement Plans (CIPs) are financial tools permitted by the Province of Ontario to municipalities in order to improve economic vitality in specific geographic areas and;

WHEREAS the principal goal of a CIP is to stimulate business investment, urban renewal and property upgrades in an area and;

WHEREAS a CIP provides financial incentives to property owners that will encourage urban renewal, promote the development of cultural assets, support businesses including not-for-profits and cultural organizations, contribute to making the city an attractive and business-friendly environment and encourage investment and expansion and;

WHEREAS the City of Ottawa has approved a number of CIPs including the Bells Corners Community Improvement Plan, the Orléans Community Improvement Plan, the St. Joseph Boulevard Community Improvement Plan, the Montreal Road Community Improvement Plan, and a Heritage Community Improvement Plan and;

WHEREAS the plan offers Tax Increment Equivalent Grants for eligible projects and these grants are calculated on the basis of the increase in the property's contribution to municipal property taxes, resulting from the value created through redevelopment and;

WHEREAS the City reimburses property owners a percentage of the increment in the municipal property tax each year for a defined period of up to 10 years, once taxes are paid each year, and all other accounts with the City are in good standing and;

WHEREAS the City of Ottawa has approved a number of CIP projects that provides incentives for property owners to invest in the redevelopment of their lands and/or buildings that are underutilized, idled, or in need of repair or in need of renovation and;

WHEREAS concerns have been raised about the economic uplift, benefit, and value of providing assistance for the revitalization of lands and buildings within defined CIP areas within the City of Ottawa.

THEREFORE BE IT RESOLVED that the Planning Infrastructure and Economic Development Department, as part of its scheduled five-year review of the Brownfield Grant Program, undertake an analysis of the Community Improvement Plans in the City of Ottawa to determine the economic effectiveness of the programs, and report back to FEDC on future considerations for CIPs.

The above motion 54/7 was referred to staff by the following motion:

MOTION NO 54/8

Moved by Councillor G. Gower Seconded by Mayor J. Watson

That the King/ Fleury Motion be referred to staff for review and report back by the first year of the next Term of Council (2023)

CARRIED on a division of 18 YEAS and 5 NAYS, as follows:

YEAS (18): Councillors M. Luloff, A. Hubley, G. Darouze, J. Sudds, G. Gower,

R. Brockington, J. Cloutier, J. Harder, T. Tierney, J. Leiper,

L. Dudas, C.A. Meehan, C. Kitts, K. Egli, R. Chiarelli, S. Menard,

E. El-Chantiry, J. Watson

NAYS (5): Councillors R. King D. Deans, M. Fleury, T. Kavanagh,

C. McKenney

MOTION NO 54/9

Moved by Mayor J. Watson Seconded by Councillor R. King

WHEREAS in July 15, 2020, Council adopted an updated 10-Year Housing and Homelessness Plan report; and

WHEREAS on May 22, 2019, Council adopted the Montreal Road Community Improvement Plan, which identified Affordable Housing as a key program element to be supported; and WHEREAS the City of Ottawa's Housing Long Range Financial Plan identified the funding requirements to help address housing affordability in the City of Ottawa; and

WHEREAS the Montreal Road Community Improvement Plan Grant Application in respect of 458 and 470 Montreal Road is anticipated to result in additional net tax revenue to the City of Ottawa; and

WHEREAS, subject to future assessments, such net tax revenue (25% residual) is estimated to be \$970,057 for the first 10 years, and approximately \$5,023,241 for the subsequent 10 years, for a total contribution of approximately \$6 million towards Affordable Housing over 20 years;

THEREFORE BE IT RESOLVED that the net new municipally retained tax increment, determined on an annual basis, resulting from the Montreal Road Community Improvement Plan application in respect of 458 and 470 Montreal Road, be allocated to priority affordable or social housing initiatives to be funded under the Housing Long Range Financial Plan for the 10-year CIP period and the subsequent 10-year period, through the municipal allocation for the Housing Long Range Financial Plan.

CARRIED on a division of 18 YEAS and 6 NAYS, as follows:

YEAS (18): Councillors M. Luloff, A. Hubley, G. Darouze, J. Sudds, R. King,

S. Moffatt, G. Gower, R. Brockington, J. Cloutier, J. Harder,

T. Tierney, L. Dudas, C. Kitts, K. Egli, M. Fleury, R. Chiarelli,

E. El-Chantiry, J. Watson

NAYS (6): Councillors D. Deans, J. Leiper, C.A. Meehan, T. Kavanagh,

S. Menard, C. McKenney

The report recommendations, as amended by Motion 54/6 and 54/9 were then put to Council and CARRIED on a division of 15 YEAS and 9 NAYS, as follows:

YEAS (15): Councillors M. Luloff, A. Hubley, G. Darouze, J. Sudds, R. King,

S. Moffatt, G. Gower, J. Cloutier, J. Harder, T. Tierney, L. Dudas,

C. Kitts, M. Fleury, E. El-Chantiry, J. Watson

NAYS (9): Councillors R. Brockington, D. Deans, J. Leiper, C.A. Meehan,

K. Egli, R. Chiarelli, T. Kavanagh, S. Menard, C. McKenney

9. COMPREHENSIVE ASSET MANAGEMENT - POLICY AND FRAMEWORK UPDATE

COMMITTEE RECOMMENDATIONS

That Council:

- 1. Approve the updated Comprehensive Asset Management Policy, as described in this report and attached as Document 1;
- 2. Receive the Asset Management Plan Framework, as described in this report and attached as Document 2; and
- 3. Receive the update on initiatives under the Comprehensive Asset Management Program, as described in this report.

CARRIED and RECEIVED

DIRECTION TO STAFF (S. Menard)

That, as part of the Comprehensive Asset Management - Policy and Asset Management Plan Framework update report, Planning, Infrastructure and Economic Development staff be directed to include consideration and a specific question related to climate change impacts in all consultations related to Comprehensive Asset Management.

10. MOTION – INTEGRITY COMMISSIONER INVESTIGATION REGARDING THE RELEASE OF A CONFIDENTIAL MEMO

COMMITTEE RECOMMENDATION

That pursuant to Section 5 – Confidential Information of the Code of Conduct for Members of Council, City Council direct the Integrity Commissioner to undertake an investigation into the release of the above-noted confidential memo and provide a report on his findings as soon as possible.

The following motion was put to Council as a replacement for the Committee Recommendation:

MOTION NO 54/10

Moved by Councillor E. El-Chantiry Seconded by Councillor K. Egli

THEREFORE BE IT RESOLVED THAT the resolution in this report be repealed and replaced with the following (emphasis added):

THEREFORE BE IT RESOLVED THAT pursuant to Section 5 – Confidential Information of the Code of Conduct for Members of Council, the Finance and Economic Development Committee recommend City Council request the Integrity Commissioner to undertake an investigation of all Members of Council into the release of the above-noted confidential memo and provide a report on his findings to City Council as soon as possible.

CARRIED as on a division of 18 YEAS and 6 NAYS, as follows:

YEAS (18): Councillors M. Luloff, A. Hubley, G. Darouze, J. Sudds, R. King,

S. Moffatt, G. Gower, R. Brockington, J. Cloutier, J. Harder,

T. Tierney, L. Dudas, C.A. Meehan, C. Kitts, K. Egli, M. Fleury,

E. El-Chantiry, J. Watson

NAYS (6): Councillors, D. Deans, J. Leiper, R. Chiarelli, T. Kavanagh,

S. Menard, C. McKenney

PLANNING COMMITTEE REPORT 42

11. ZONING BY-LAW AMENDMENT – 5000 ROBERT GRANT AVENUE (FORMERLY 1000 ROBERT GRANT AVENUE)

COMMITTEE RECOMMENDATIONS, <u>AS AMENDED</u>

That Council approve:

- 1. an amendment to Zoning By-law 2008-250 for 5000 Robert Grant Avenue to permit development of 18-storey, ninestorey and six-storey apartment buildings as detailed in Document 2, as amended by the following:
 - a. <u>that the holding provision recommended by staff in</u>

 <u>Document 2 Details of Recommended Zoning 3. d)</u>

 <u>iii) a. be revised to the following:</u>
 - "iii) The holding symbol may only be removed at such time as
 - a. The segment of Robert Grant Avenue between Abbott Street and Maple Grove Road has been constructed and opened to vehicular traffic; and";

that no further notice be provided pursuant to subsection 34 (17) of the *Planning Act*.

12. FRONT-ENDING REPORT –PRELIMINARY DESIGN OF THE LEITRIM ROAD/BANK STREET INTERSECTION IMPROVEMENTS AND THE BANK STREET WIDENING (SOUTH OF LEITRIM ROAD TO DUN SKIPPER DRIVE)

COMMITTEE RECOMMENDATIONS

That Council:

- 1. authorize the City and delegated authority to the General Manager, Planning, Infrastructure and Economic Development, to enter into a Front-Ending Agreement with Leitrim Land Owners Group Inc. to front-end the cost of the completed portion of the Preliminary Design of the Bank Street Widening (south of Leitrim Road to Dun Skipper Drive) as outlined in this report, to a total upset limit of \$896,056 plus applicable taxes, in accordance with the Front-Ending Agreement Principles and Policy set forth in Documents 1 and 2 and with the final form and content being to the satisfaction of the City Solicitor;
- 2. authorize the City and delegate authority to the General Manager, Planning, Infrastructure and Economic Development Department, to enter into a Front-Ending Agreement with Leitrim Land Owners Group Inc to front-end the cost of the design completed portion of the Preliminary Design of the Bank Street/Leitrim Road Intersection Improvements as outlined in this report, to a total upset limit of \$630,129 plus applicable taxes, in accordance with the Front-Ending Agreement Principles and Policy set forth in Documents 1 and 2 and with the final form and content being to the satisfaction of the City Solicitor;
- 3. authorize the financial disbursement to reimburse that portion of the cost of the design completed portion of the Preliminary Design of the Bank Street/Leitrim Road Intersection be paid to the Leitrim Land Owners Group Inc.,

pursuant to the Front-Ending Agreement up to an upset limit of \$630,129 plus applicable taxes and;

4. rescind the authority to the General Manager, Planning, Infrastructure and Economic Development to enter into a Front-Ending Agreement with Findlay Creek Properties (North) Ltd., Tartan Homes (North Leitrim) Inc. and Tartan Land (North Leitrim) for the design and construction of an upgraded 4-way signalized intersection at Bank Street and Rotary Way.

CARRIED

BULK CONSENT AGENDA

COMMUNITY AND PROTECTIVE SERVICES COMMITTEE REPORT 19

A. ADMINISTRATIVE UPDATES TO EXISTING PARKS AND FACILITIES BY-LAW

COMMITTEE RECOMMENDATION

That Council:

- 1. Approve the administrative amendments to the Parks and Facilities By-law No. 2004-276 as described in this report and detailed in Document 1.
- 2. Authorize the General Manager, Recreation, Cultural and Facility Services, to finalize and make administrative adjustments to the amending by-law.

FINANCE AND ECONOMIC DEVELOPMENT COMMITTEE REPORT 25

B. CITY OF OTTAWA MUNICIPAL ACCESSIBILITY PLAN – ANNUAL UPDATE (2021)

COMMITTEE RECOMMENDATIONS

That Council:

- Receive the 2021 City of Ottawa Municipal Accessibility Plan Update Report;
- 2. Approve the amendments to the City of Ottawa Accessibility Policy and the Accessible Formats and Communication Supports Procedures to include the provision of American Sign Language (ASL), Langue des signes québécoise (LSQ) and live captioning for communications associated with state of emergencies, without requiring a request, as recommended by the Accessibility Advisory Committee and as found in Document 2 and Document 3; and
- 3. Approve the proposed one-year pilot to permit Members of Council to access the Council Administration budget to provide Accessible Formats and Communication Supports, including interpretation services such as ASL/LSQ, to residents with disabilities, as described in this report.

RECEIVED and CARRIED

C. OFFICE OF THE CITY CLERK 2020 ANNUAL REPORT

COMMITTEE RECOMMENDATIONS

That City Council:

- 1. Receive this report;
- 2. Approve extending the timeline for completion of goals identified for the 2020-2021 Departmental French Language Services Operational Plans to the end of 2022, as described in this report and set out in Documents 3 and 4;
- 3. Approve the revised Records Retention and Disposition Bylaw attached as Document 7, which includes the amendments to Schedule "A" of the by-law as outlined in this report and set out in Documents 8 and 9;
- 4. Approve two temporary Full-time Equivalent (FTEs) for the Access to Information and Privacy Office, as described in this report.

RECEIVED AND CARRIED

D. EXPROPRIATION OF LANDS, MONTREAL ROAD

COMMITTEE RECOMMENDATIONS

That Council enact the by-law attached as Document "A" hereto authorizing the City to proceed with the expropriation of the property interests described in Schedule 1 to the draft by-law (the "Road Widenings") hereto including:

- Registering a plan of expropriation with respect to the Road Widenings;
- 2. Serving notice of expropriation and possession on the owner(s) of the Road Widenings;

- 3. Offering the owner(s) of the Road Widenings 100 per cent of the appraised market value of the Road Widenings; and
- 4. Taking possession of the Road Widenings.

All in accordance with the Expropriations Act.

CARRIED

E. LEASE RENEWAL – 2339 OGILVIE ROAD, EMPLOYMENT AND SOCIAL SERVICES EAST OFFICE

COMMITTEE RECOMMENDATIONS

That Council:

- Approve the lease renewal of 3,238.32 square metres of space at 2339 Ogilvie Road with Metcalfe Realty Company Limited to continue to house Employment and Social Services East Office for a further 10-year term commencing July 15, 2021 and terminating on July 14, 2031. The total consideration for the term is estimated to be \$4,182,840.00 plus HST; and
- 2. Delegate authority to the Director of Corporate Real Estate to finalize and execute the lease extension agreement in accordance with the terms and conditions detailed in this report.

F. BROWNFIELD GRANT APPLICATION – 770 SOMERSET STREET WEST AND 13 LEBRETON STREET NORTH

COMMITTEE RECOMMENDATIONS

That Council:

- 1. Approve the Brownfield Redevelopment Grant application submitted by 9872744 Canada Inc., owner of the property at 770 Somerset Street West and 13 LeBreton Street North, for Rehabilitation Grant under the Brownfield Redevelopment Community Improvement Plan (2015), not to exceed a total of \$520,813 for which the grant payment period will be phased over a maximum of ten years of development, subject to the establishment of, and in accordance with, the terms and conditions of the Brownfield Redevelopment Grant Agreement; the maximum deferral of Development Charges of \$456,813 under the Development Charge Deferral Program; and the estimated contribution of \$112,000 towards the Municipal Leadership Strategy fund and:
- 2. Delegate the authority to the General Manager, Planning, Infrastructure and Economic Development, to execute a Brownfield Redevelopment Grant Agreement with 9872744 Canada Inc. establishing the terms and conditions governing the payment of the grant for the redevelopment of 770 Somerset Street West and 13 LeBreton Street North, to the satisfaction of the General Manager, Planning, Infrastructure and Economic Development Department, the City Solicitor and the City Treasurer.

G. BROWNFIELD GRANT APPLICATION – 320 MCRAE AVENUE AND 315 TWEEDSMUIR AVENUE

COMMITTEE RECOMMENDATIONS

That Council:

- 1. Approve the Brownfield Redevelopment Grant application submitted by 1213763 Ontario Inc. C/O GWL Realty Advisors Inc., owner of the property at 320 McRae Avenue and 315 Tweedsmuir Avenue, for Rehabilitation Grant under the Brownfield Redevelopment Community Improvement Plan (2015), not to exceed a total of \$447,844 for which the grant payment period will be phased over a maximum of ten years of development, subject to the establishment of, and in accordance with, the terms and conditions of the Brownfield Redevelopment Grant Agreement; the maximum deferral of Development Charges of \$409,667 under the Development Charge Deferral Program; and the estimated contribution of \$89,316 towards the Municipal Leadership Strategy fund; and
- 2. Delegate the authority to the General Manager, Planning, Infrastructure and Economic Development, to execute a Brownfield Redevelopment Grant Agreement with 1213763 Ontario Inc. C/O GWL Realty Advisors Inc., establishing the terms and conditions governing the payment of the grant for the redevelopment of 320 McRae Avenue and 315 Tweedsmuir Avenue, to the satisfaction of the General Manager, Planning, Infrastructure and Economic Development Department, the City Solicitor and the City Treasurer.

PLANNING COMMITTEE REPORT 42

H. ZONING BY-LAW AMENDMENT – 177-179 ARMSTRONG STREET AND 268 CARRUTHERS AVENUE

COMMITTEE RECOMMENDATION

That Council approve an amendment to Zoning By-law 2008-250 for 177-179 Armstrong Street and 268 Carruthers Avenue to permit a three-storey apartment building on Armstrong, and a three-storey detached dwelling on Carruthers, as detailed in Document 2.

CARRIED

I. ZONING BY-LAW AMENDMENT – 1707 FISHER AVENUE

COMMITTEE RECOMMENDATION

That Council approve an amendment to Zoning By-law 2008-250 for 1707 Fisher Avenue from R1GG zone to R2C zone, to permit the development of two semi-detached units, as detailed in Document 2.

J. ZONING BY-LAW AMENDMENT – 1 DUNBAR COURT

COMMITTEE RECOMMENDATION

That Council approve an amendment to Zoning By-law 2008-250 for 1 Dunbar Court to permit a three-storey apartment building within the existing planned unit development, as detailed in Document 2.

CARRIFD

K. REIMBURSEMENT OF THE INTERSECTION AT BANK STREET AND BLAIS ROAD/MIIKANA ROAD

COMMITTEE RECOMMENDATION

That Council approve the increase of the financial authority for the reimbursement of the intersection at Bank Street and Blais Road/Miikana Road from \$950,000 inclusive of H.S.T. to \$1,092,500, plus taxes.

CARRIED

DISPOSITION OF ITEMS APPROVED BY COMMITTEES UNDER DELEGATED AUTHORITY

That Council receive the list of items approved by its Committees under Delegated Authority, attached as Document 1.

RECEIVED

MOTION TO ADOPT REPORTS

MOTION NO 54/11

Moved by Councillor R. King Seconded by Councillor R. Brockington

That Built Heritage Sub-Committee Report 21; Community and Protective

Services Committee Report 19; Standing Committee on Environmental Protection, Water and Waste Management Report 16; Finance and Economic Development Committee Report 25; and Planning Committee Report 42; be received and adopted as amended.

CARRIED

MOTIONS OF WHICH NOTICE HAS BEEN PREVIOUSLY GIVEN

MOTION NO 54/12

Moved by Councillor R. Brockington Seconded by Councillor M. Luloff

WHEREAS, in December 2020, the House of Commons passed a motion to establish a National Suicide Prevention 988 helpline, that calls for collaboration with the provinces and territories to establish the hotline, consolidating all suicide crisis numbers into one three-digit hotline phone number; and

WHEREAS, the feasibility of creating the national hotline is being studied by the Public Health Agency of Canada and the Centre of Addiction and Mental Health; and

WHEREAS, a national survey commissioned by the Canadian Mental Health Association and University of British Columbia found that the COVID-19 pandemic has intensified feelings of stress and anxiety among Canadians, with thoughts or feelings of suicide having risen four-fold since the pandemic began; and

WHEREAS, the same survey determined that few Canadians are getting the support they need and are resorting to unhealthy coping strategies; and

WHEREAS, prior to the COVID pandemic, Statistics Canada reported that approximately 4,000 Canadians were dying each year from suicide; and

WHEREAS, the Canada Suicide Prevention Service reported that calls for service increased 200 per cent in October 2020, compared to the same period in 2019; and

WHEREAS existing suicide prevention hotlines require the user to remember a 10-digit number;

WHEREAS, the intent of a 988 hotline is to quickly connect people facing a mental-health crisis with trained counsellors who can help; and

WHEREAS there are no timelines associated with the establishment of a national hotline,

WHEREAS, the Canadian Radio-television and Telecommunications Commission (CRTC) is ultimately responsible for deciding whether the Hotline will proceed; and

WHEREAS, there is currently work being done on establishing an independent mental health crisis response in Ottawa, and a 988 number could be used in the future as a mechanism for the dispatch of an independent mental health crisis response team;

THEREFORE, be it resolved that Ottawa City Council endorse the establishment of a National Suicide Prevention 988 helpline: and

BE IT FURTHER RESOLVED that Mayor, on behalf of City Council, write to the federal Minister of Health, provincial Minister of Health, and the CRTC, expressing the City of Ottawa's support for this initiative.

MOTIONS REQUIRING SUSPENSION OF THE RULES OF PROCEDURE

MOTION NO 54/13

Moved by Councillor M. Luloff Seconded by Councillor J. Harder

BE IT RESOLVED that the Rules of Procedure be suspended to permit the consideration of the following motion so that the corresponding by-law may be amended prior to enactment.

WHEREAS Report ACS2020-PIE-PS-0088 was passed at Council on September 23, 2020 and the implementing by-law was not to proceed until such time as the agreement under Section 37 of the *Planning Act* is executed; and

WHEREAS Motion N° PLC 2020-29/6 passed at Committee, amending the zoning details, but included an error in the provisions relating to where maximum setbacks were to apply; and

WHEREAS the agreement under Section 37 of the Planning Act has been executed; and

WHEREAS the proposed by-law and Section 37 agreement reflect the intended zoning provisions relating to maximum setbacks;

BE IT RESOLVED that the following changes be made to the staff report:

- That the amended Details of Recommended Zoning of Document 2 be further amended by replacing the text, "-Minimum and maximum required yard setbacks,
 - building stepbacks, and maximum permitted building heights as per Schedule 'YYY'", with the text, "-Minimum required yard setbacks and building stepbacks, and maximum permitted building heights as per Schedule YYY" and adding the text "-Section 186 (3) (b) (ii) does not apply" to Column V of proposed new exception [xxxx], and;
- 2. That the legend in Schedule YYY be modified accordingly.

AND BE IT FURTHER RESOLVED that a by-law be placed on the agenda of the present meeting of Council with the intended details of the zoning as described in the amended report;

AND BE IT FURTHER RESOLVED that there be no further notice pursuant to Subsection 34 (17) of the *Planning Act.*

CARRIED

MOTION NO 54/14

Moved by Councillor C. Kitts Seconded by Councillor M. Fleury

BE IT RESOLVED THAT the Rules of Procedure be suspended to consider the following Motion, in order to declare Saturday, June 5, 2021 National Health and Fitness Day in Ottawa.

WHEREAS the participation rates of Canadians engaging in healthy physical activities has declined, while inactivity and obesity continues to rise in Canada; and

WHEREAS health and fitness ought to be promoted and embraced by Canadians of all ages and abilities; and

WHEREAS many Canadian cities have taken up the annual challenge of encouraging and promoting physical activity, including Calgary, Saskatoon, Montréal and Victoria; and

WHEREAS the City of Ottawa has been promoting and participating in National Health in Fitness Day for eight years, since 2013;

WHEREAS the City of Ottawa offers a multitude of recreation and leisure programming and promotes active and healthy living through a number of initiatives, including: an ongoing "Try It" campaign for City fitness membership programs, a series of "I Love to" programs to promote swimming, skating, soccer and other sports; and

WHEREAS the City of Ottawa has previously offered a small incentive to residents to embrace physical activity and fitness by providing 2 for 1 public

swimming at City-operated swimming pools and 2 for 1 admissions at Cityoperated weight and cardio rooms in recognition of past National Health and Fitness Days; and

WHEREAS all City-operated swimming pools and weight and cardio rooms are closed until at least June 2, 2021 due to the Novel Coronavirus (COVID-19) pandemic; and

WHEREAS the associated recommendation from Ottawa Public Health is to practice physical distancing to decrease COVID-19 transmission; and

WHEREAS Ottawa Public Health has indicated that staying active is a positive coping strategy to taking care of your mental health; and

WHEREAS the City of Ottawa Departments (Ottawa Public Health, Recreation, Cultural and Facility Services Department and others) work together on improving access to and encouraging physical activity for residents; and

WHEREAS offering a small incentive to residents to embrace physical activity and fitness by providing a free virtual Zumba class and a free virtual yoga class as well as a family outdoor activity sheet on Saturday, June 5, 2021 in recognition of 2021 National Health and Fitness Day;

THEREFORE BE IT RESOLVED that City Council declare Saturday, June 5, 2021 to be National Health & Fitness day in Ottawa; and

BE IT FURTHER RESOLVED that City Council approve that the City offer a free virtual Zumba class and a free virtual yoga class, as well as a family outdoor activity sheet on Saturday, June 5, 2021, in recognition of the 2021 National Health and Fitness Day.

MOTION NO 54/15

Moved by Councillor S. Menard Seconded by Councillor J. Leiper

That the Rules of Procedure be suspended to consider the following Motion, as there are community safety concerns and in order to allow the property owner to proceed with demolition in a timely manner and prepare for an interim site plan.

WHEREAS the building at 1123-1125 Bank Street has been empty for an extensive period of time and;

WHEREAS, in the past it has been subject to a fire and;

WHEREAS given its current dilapidated state of disrepair it is desirable to have it demolished and;

WHEREAS Policy 13 of Section 3.6.3. of the Official Plan requires a site plan be approved for demolitions on a Traditional Mainstreet where there is no immediate replacement building proposed that addresses landscaping and associated site improvements that will contribute to the attractiveness of the Mainstreet environment on an interim basis;

THEREFORE BE IT RESOLVED that the applicant prepare an interim site plan and enter into a development agreement with the City, to the satisfaction of the General Manager of PIED, to address the interim landscaping and improvements to the property after demolition;

AND BE IT FURTHER RESOLVED that, given the long-standing Community and City interest in the demolition of this building by the community, and the support of the Ward Councillor, that all City fees associated with the site plan and demolition agreement be waived.

CARRIED

MOTION NO 54/16

Moved by Councillor C. McKenney Seconded by Councillor J. Leiper

That the Rules of Procedure be suspended to consider the following Motion, in order that the property owner may address these issues as soon as possible,

WHEREAS demolition control for the existing buildings at 247, 249, 261, 263, 267 Rochester Street and 27 Balsam Street was previously approved by Council on Nov. 25, 2020; and

WHEREAS the current registered owner is prepared to proceed with demolition to remove the buildings; and

WHEREAS the previous approval was considered null and void as of Tuesday, May 25, 2021;

THEREFORE BE IT RESOLVED that Council approve a three-month extension of demolition control for the existing buildings on the property at 247, 249, 261, 263, 267 Rochester Street and 27 Balsam Street subject to the following conditions:

- 1. That Council approve demolition control for the subject property on the same terms as in Motion 44/19 carried on Nov 25, 2020;
- 2. The Owner agrees that a demolition permit will not be issued and the buildings cannot be demolished until such time that the agreement referenced in Motion 44/19 has been executed and registered on title; and
- 3. This additional approval be considered null and void if the Agreement is not executed within three months of this approval.

CARRIED

MOTION NO 54/17

Moved by Councillor E. El-Chantiry Seconded by Councillor S. Moffatt

That the Rules of Procedure be suspended to consider the following motion, as the Court of Revision is set to meet on June 3, 2021, prior to the next Council meeting.

WHEREAS the Court of Revision is a statutorily-mandated appeal body established under Section 97 of the *Drainage Act* to hear drainage assessments from landowners and, in accordance with the *Act*, may be composed of three or five members appointed by Council; and

WHEREAS historically, this quasi-judicial body has been composed of five Members of Council from the Agriculture and Rural Affairs Committee, which includes rural councilors whose wards encompass the municipal drains in question; and

WHEREAS on October 14, 2020, Council appointed Councillor Kitts, whose ward includes a significant rural component, as the sixth Member of ARAC; and

WHEREAS Council subsequently appointed Councillor Kitts as the Vice-Chair of ARAC on February 10, 2021; and

WHEREAS the role of the Vice-Chair of ARAC, in accordance with the Subsection 83(1) of the Procedure By-law, includes presiding over the ARAC meeting in the Chair's absence and appointing the Vice-Chair of ARAC to the Court of Revision would allow her to fulfill a similar function during Court of Revision proceeding that are generally held immediately following regular ARAC meetings; and

WHEREAS, given that the Court of Revision membership is limited by the Drainage Act to a maximum of five Members, adding a new Member to the Court of Revision requires another Member to be removed; and

WHEREAS following a circulation from the Office of the City Clerk, Councillor Meehan has advised that she is willing to step down from the Court of Revision;

THEREFORE BE IT RESOLVED that Council approve appointment of Councillor Catherine Kitts to replace Councillor Carol Anne Meehan on the Court of Revision for the remainder of the 2018-2022 Term of Council.

CARRIED

NOTICE OF INTENT

Notice of Intent from the Ottawa Community Housing Corporation to hold the Annual General Meeting of the Shareholder at the Council meeting scheduled for June 9, 2021.

MOTION TO INTRODUCE BY-LAWS

MOTION NO 54/18

Moved by Councillor R. King Seconded by Councillor R. Brockington

That the by-laws listed on the Agenda under Motion to Introduce By-laws, Three Readings, be read and passed, and

That the *Rules of Procedure* be suspended and the following by-law be read and passed in accordance with the Motion approved at today's meeting regarding 3030 St. Joseph Boulevard:

A by-law of the City of Ottawa to amend By-law No. 2008-250 to change the zoning of part of the lands known municipally as 3030 St. Joseph Boulevard.

CARRIED

BY-LAWS

THREE READINGS

- 2021-175. A by-law of the City of Ottawa to amend By-law No. 2017-180 respecting the appointment of Municipal Law Enforcement Officers in accordance with private property parking enforcement.
- 2021-176. A by-law of the City of Ottawa to amend By-law No. 2004-276 being a by-law of the City of Ottawa to regulate and to promote responsible enjoyment and use of parks and facilities.
- 2021-177. A by-law of the City of Ottawa to amend By-law No. 2008-250 to change the zoning of the lands known municipally as 1707 Fisher Avenue.
- 2021-178. A by-law of the City of Ottawa to amend By-law No. 2008-250 to change the zoning of the lands known municipally as 177 and 179 Armstrong Street and 268 Carruthers Avenue.
- 2021-179. A by-law of the City of Ottawa to amend By-law No. 2008-250 to change the zoning of the lands known municipally as 1 Dunbar Court.
- 2021-180. A by-law of the City of Ottawa to amend By-law No. 2008-250 to change the zoning of the lands known municipally as 5000 Robert Grant Avenue.
- 2021-181. A by-law of the City of Ottawa to designate certain lands at promenade Esban Drive, croissant Kijik Crescent and ruelle Atop Lane on Plan 4M-1653 as being exempt from Part Lot Control.
- 2021-182. A by-law of the City of Ottawa to amend Schedule "A" to the by-law renaming avenue Langevin Avenue as voie Commanda Way.

- 2021-183. A by-law of the City of Ottawa establishing a schedule of retention periods for certain records of the City of Ottawa and to repeal By-law No. 2003-527 and amendments.
- 2021-184. A by-law of the City of Ottawa to amend By-law No. 2008-250 to change the zoning of part of the lands known municipally as 3030 St. Joseph Boulevard.

CARRIED

CONFIRMATION BY-LAW

MOTION NO 54/19

Moved by Councillor R. King Seconded by Councillor R. Brockington

That the following by-law be read and passed:

To confirm the proceedings of the Council meeting of 26 May 2021.

CARRIED

INQUIRIES

Councillor R. Brockington (OCC 21-02)

Over four days of the 2021 Victoria Day long weekend, fireworks were discharged in many public and private locations, in what seemed to be far greater quantity and duration as in past years. Public complaints included:

- The proximity of discharged fireworks to residential housing, placing the actual structures in jeopardy,
- The number of fires caused by discharged fireworks, as reported by the Ottawa Fire Services,
- The discharge of fireworks by persons under 18 years of age,
- The discharge of fireworks in crowds of people,

- Members of the public who tried calling the non-emergency number of the Ottawa Police Service, but the office was closed
- The 311 wait time to call-in matters to By-law & Regulatory Services
- The amount of fireworks debris left in public parks

Canada Day weekend is less than six weeks away and there is concern about a repeat of these issues.

Would staff please review and report back on options that can be implemented prior to and for Canada Day, July 1, to reduce similar safety and associated concerns, including any improvement of the City's public communications and outreach on safe and respectful fireworks use.

Councillor M. Fleury (OCC 21-03)

The downtown core, and the By Ward Market area in particular, has large numbers of individuals who are either homeless or precariously housed, along with a concentration of social services providing both long term and COVID response support to higher-needs community members. Coupled with the opioid crisis and the COVID19 pandemic, these circumstances have had serious and worsening impacts on both the high-needs population as well as the broader community and businesses.

There is a significant increase real and serious concerns from residents, business owners, their staff and service providers, specifically child care, in the area. These concerns include people who are in distress, sleeping in encampments, open drug trade and use, increase in petty crimes, discarded needles, and an increase in aggressive and threatening behaviours seriously affecting livability. A recent meeting with the Andrew Fleck Child Care Centre highlighted the limitations of addressing incidents, at their George Street location, with the current outreach approaches.

Given the current exacerbated circumstances, could the City Manager provide an overview of additional City resources and other community supports that could be mobilized to provide immediate and targeted assistance to support the ByWard Market, Lowertown and Rideau street area?

Councillor C. McKenney (OCC21-04)

The downtown core has large numbers of individuals who are either homeless or precariously housed – for example those living in sub-standard conditions in rooming houses. There are many in the community who are being devastated by the overdose crises and this has been a reality for quite some time. And COVID-19 has made the situation worse for these individuals.

These circumstances have had serious negative impacts on both the high-needs population as well as the broader community including Dundonald Park and the surrounding neighbourhood. There is a significant increase in valid concerns from residents. These concerns include people who are in distress, drinking in the park, discarded needles, and an increase in aggressive and sometimes threatening behaviours.

It is important that the issues are not displaced to other areas such as the Market area.

Could the City Manager provide an overview of the City's community social services and other resources that could be used to support the stabilization of Dundonald Park?

ADJOURNMENT

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CITY CI EDV MAYOD	CITY CLERK	 MAYOR	

Appendix A – Revised Document 1 (Darouze/ Sudds Motion 54/6 re : Agenda Item 8)

	Original Assessment	2020 Tax Rate Details	Pre- Development Taxes	Revised Asse	essments	Post-Developn	nent Taxes	Grant Amount
Taxation Year	Combined 470 Montreal Rd. (Alfa Romeo/ Maserati Store) + 458 Montreal Road (Audi Store)	2020 Municipal Tax Rate 1.68%	Estimated Taxes (Municipal Portion): PRE- Development	Estimated New	Combined Total Estimated New Assessment	Estimated Taxes (Municipal Portion): POST- Development	Incremental Tax Change: Post Development	Estimated Grant Amount at 75%
	A	D	E = (A x D)	F	G (A + F)	H = (G x D)	J = (H - E)	K = (J x 75%)
Year 0	\$11,812,000	1.68%	\$198,949.52		\$11,812,000			
Year 1	\$11,812,000	1.75%	\$206,345.13	\$18,890,000	\$30,702,000	\$536,336.63	\$329,991.50	\$247,493.62
Year 2	\$11,812,000	1.81%	\$213,914.55	\$18,890,000	\$30,702,000	\$556,011.21	\$342,096.66	\$256,572.50
Year 3	\$11,812,000	1.88%	\$221,661.84	\$18,890,000	\$30,702,000	\$576,148.15	\$354,486.30	\$265,864.73
Year 4	\$11,812,000	1.94%	\$229,591.20	\$18,890,000	\$30,702,000	\$596,758.30	\$367,167.10	\$275,375.32
Year 5	\$11,812,000	2.01%	\$237,706.90	\$18,890,000	\$30,702,000	\$617,852.79	\$380,145.89	\$285,109.42

Year 6	\$11,812,000	2.08%	\$246,013.31	\$18,890,000	\$30,702,000	\$639,443.00	\$393,429.69	\$295,072.27
Year 7	\$11,812,000	2.15%	\$254,514.93	\$18,890,000	\$30,702,000	\$661,540.58	\$407,025.65	\$305,269.24
Year 8	\$11,812,000	2.23%	\$263,216.33	\$18,890,000	\$30,702,000	\$684,157.46	\$420,941.12	\$315,705.84
Year 9	\$11,812,000	2.30%	\$272,122.22	\$18,890,000	\$30,702,000	\$707,305.83	\$435,183.61	\$326,387.70
Year 10	\$11,812,000	2.38%	\$281,237.40	\$18,890,000	\$30,702,000	\$730,998.18	\$449,760.79	\$337,320.59
			\$2,426,323.81			\$6,306,552.12	\$3,880,228.31	\$2,910,171.23