Ottawa Public Library and Library and Archives Canada Joint Facility

Project Update

Ottawa Public Library Board Meeting December 11, 2018



Project Plan We are here							
 Initiation ✓ Approval of Business Case ✓ Confirmation of Functional Program ✓ Funding Approval ✓ Approval of Project Charter Note: Items in green 	 ✓ Site Planning Approvals and Property Disposition ✓ Project Management Plan ✓ Approval of Governance Agreement ✓ Design Consultant Selection 	 Design Public Engagement Plan Design Reviews (concept, 33%, 66%, 99%) Permits (building, agencies) Contractor Pre- qualification Tender Documents 	 Construction Tender and Award Commence Work Construction Meetings Substantial Performance Commissioning and Fit-up Construction Complete Official Opening 	 Close-out Warranty Period and Inspection As-builts / Record Drawings Project and Financial Close-Out 			

Project Dashboard

	Status	Comment
Overall Status		On track
Budget		On track
Schedule		On track
Scope		On track
Quality		On track

Legend:

Green	On track to plans and objectives.	
Yellow	There are open issues that are being addressed by the PM and project team.	
Red	There are significant open issues. Requires corrective action that cannot be addressed by PM or project team alone. Project objectives may not be met.	



OPL Board – Project Update Milestones

Project Milestone	Planned Timeline
OPL / City approval in principle of OPL-LAC Joint Facility	Jan. / Feb. 2017
OPL / City approval of governance agreement, funding strategy, parking recommendation, and disposal of 191 Laurier/120 Metcalfe assets	June 2018
Design Contract Award	December 2018
Finalize Design Process Engagement and Consultation Plan	January 2019
Public Engagement and Concept Design	Q1-Q2 2019
Design Unveil	Q4 2019
Preparation of Construction Documents	Q4 2019 to Q2 2020
Construction Contract Award	2021
Construction Progress (periodic updates)	2021-2024
Building in Service (opened to public)	2024
Project Completion and Close-out	2025
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Project Update – June to December 2018

- Disposal of 191 Laurier/120 Metcalfe is complete.
- Sign unveiling event held on the site in July.
 - New address is 555 Albert Street (formerly 557 Wellington St.)
- Government of Canada approval for Library and Archives Canada funding confirmed.
- Governance Agreement has been signed by the 3 parties: OPL, LAC, and City.
- Procurement process for design services completed.



Procurement of Design Services

- Procurement process for design services followed 2-step process: request for qualification (RFQ) followed by a request for proposal (RFP) for shortlisted firms.
- 33 submissions received through RFQ process.
- 5 finalists invited as part of RFP process. RFP closed in mid-July and Evaluation Committee evaluated proposals from the shortlisted firms over the summer and early fall.
- RFP evaluation based on a written submission, in-person interview and financial proposal.
- The preferred proponent, Diamond Schmitt Architects and KWC Architects, was recommended by the Evaluation Committee and supported by the Executive Steering Committee in October. Contract is being finalized.



Public Announcements

- Announcement of preferred design firm confirmed in memo and news release on November 15, 2018.
- Event to be held to officially introduce design firm in December.



Next Steps

- Functional program review with Resource Planning Group is ongoing and to be completed end of this year.
- Request for qualifications to be released for public art.
- Revised project website to reflect OPL and LAC partnership on the joint facility (Winter 2019).
- Working with the design team to finalize the public engagement and consultation plan.
 - Design and engagement activities expected to begin in Q1-2019
- Next update to OPL Board in Q1-2019.



Recognition of OPL Board

Thank you for your vision and leadership.

The new OPL-LAC joint facility will be your legacy.

