

Intra-departmental Budget Adjustments & Transfers

Nature of Budget Adjustment	Amount (\$ thousands)
Transfer budget from Service Ottawa to By-Law and Regulatory Services for Parksmart ticket stock and handheld rentals.	194
Transfer 1 FTE from Ottawa Public Health to Human Resources as part of HR Transformation.	138
Adjusting entry to correct 2018 adjustment transferring funds from Non Departmental to Mayor's office budget to adjust historical shortfall in economic funding increases.	64

Budget Adjustments and Transfers Impacting Overall Expenditures / Revenues

Nature of Budget Adjustment	Amount (\$ thousands)	Funding Source	Net Effect on Budget Revenues and Expenditures
Decrease Mosquito Nuisance program in Parks based on 2019 commitments.	75	Tax supported	Decrease in revenues and decrease in expenditures
Increase to provincial employment programs and increase of corresponding 7 full-time equivalents in Employment and Social Services funded from the Ministry of Training, Colleges and Universities (MTCU).	563	Provincial funding	Increase in revenues and increase in expenses
Increase to 2019-2020 provincial employment programs funded from MTCU.	290	Provincial funding	Increase in revenues and increase in expenses