

General, Special and Capital Levies for Conservation Authorities
City of Ottawa 2019 Share

	Rideau Valley Conservation Authority	Mississippi Valley Conservation Authority	South Nation Conservation Authority	Total Conservation Authorities
2019 Requests				
2019 General Levy Request	5,302,801	2,487,809	2,640,107	10,430,717
Special Levy Request				
Rideau River Ice Management	800,403	0	0	800,403
Ottawa Infrastructure Reserve	10,000	0	0	10,000
Routine Flood and Erosion Control	40,000	0	0	40,000
Aquatic/Water Quality Monitoring (New)	161,084	55,961	39,354	256,399
Britannia Village Flood Control	21,500	0	0	21,500
Ottawa Rural Clean Water Program	0	0	200,000	200,000
Eastern Ontario Water Resources Committee	0	0	50,000	50,000
Forested Land Purchase	0	0	233,404	233,404
Emerald Ash Borer Program	0	0	200,000	200,000
2019 Special Levy Request	1,032,987	55,961	722,758	1,811,706
Capital Levy Request				
Mississippi New Office capital costs	0	250,518	0	250,518
Finch Building Capital cost repayment	0	0	62,787	62,787
2019 Capital Levy Request	0	250,518	62,787	313,305
2019 Total Conservation Authority Request	6,335,788	2,794,288	3,425,652	12,555,728
2018 General Levy	5,129,793	2,280,890	2,561,328	9,972,011
2018 Special Levy Request	510,026	0	676,439	1,186,465
2018 Capital Levy Request	0	250,567	60,790	311,357
2018 Total Conservation Authority Request	5,639,819	2,531,457	3,298,557	11,469,833
2019 Increase / (Decrease)				
2019 General Levy	173,008	206,919	78,779	458,706
2019 Special Levy Request	522,961	55,961	46,319	625,241
2019 Capital Levy Request	0	-49	1,997	1,948
Total 2019 Increase/(Decrease)	695,969	262,831	127,095	1,085,895
2018 Percentage Increase				
2018 General Levy	3.37%	9.07%	3.08%	4.60%
2018 Special Levy Request	102.54%	n/a	6.85%	52.70%
2018 Capital Levy Request	0.00%	-0.02%	3.29%	0.63%
Total Percentage Increase	12.34%	10.38%	3.85%	9.47%