

OTTAWA POLICE SERVICE
SERVICES, CONTRACTS AND EQUIPMENT PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY
2018 First QUARTER FINANCIAL REPORT - JANUARY 1st TO MARCH 31st, 2018

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

(PE) Professional Services - Specialized Expertise

(PO) Professional Services - Business Model required Outsourcing

(PI) Professional Services - Independent Third Party Oversight

(PR) Professional Services - Regulatory Requirements

(PW) Professional Services - Fluctuations in workload or lack of internal resources

(PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

(CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

(GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

(FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

(FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

(IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

(A) Amendment

(A3) Amendment - > \$50,000 and 50% of original contract

and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

(F) Follow-on Contract

and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45085674	PRICE WATERHOUSE COOPER LLP	Professional services to complete an Information Management Foundation Modernization	PE	1,272,000
Various	Various	IT Equipment and services	IT	417,799
45085682	PRICE WATERHOUSE COOPER LLP	Professional services to conduct, configure and maintain repository for staff identity	PE	369,335
45085681	PRICE WATERHOUSE COOPER LLP	Professional services to conduct a monthly technology threat and vulnerability assessment and develop corrective measures	PE	256,435
45085678	PRICE WATERHOUSE COOPER LLP	Professional services for enterprise collaboration and implementation of the Microsoft Office 365 software	PE	223,923
45085680	PRICE WATERHOUSE COOPER LLP	Professional services to provide tools and procedures to maintain comprehensive program to protect sensitive data	PE	157,825
45085896	SUNOTECH CANADA INC	To provide preventative maintenance on Closed Circuit Video Equipment	FC	156,294
45085903	JOHNSON CONTROLS LTD	To provide preventative maintenance services, software upgrades and repairs to systems	FC	149,431
45085694	IBI GROUP	Professional infrastructure design	FC	86,172
45085677	PRICE WATERHOUSE COOPER LLP	Professional services to conduct needs assessment, analysis and recommendation of technology solution for front line mobility products	PE	81,968
45085675	PRICE WATERHOUSE COOPER LLP	Amendment 1 additional \$66, 439 additional hours for extension of AEM project	A-PE	66,439
45086076	BP&M GOVERNMENT IM & IT CONSULTING	Professional services to undertake the diversification of workforce	CE	61,544
45085775	RAMPART INTERNATIONAL	To supply and deliver glock pistols	FE	59,782
45085954	GAP WIRELESS INC	To supply and deliver training services of drones	CE	55,273
45085755	LLOYD LIBKE LAW ENFORCEMENT	To supply and deliver various ammunition.	GS	50,097
45085648	BP&M GOVERNMENT IM & IT CONSULTING	Professional services to assist general business services and project management support related to the Community Integrated Policing Strategy	CE	47,885
45085683	BP&M GOVERNMENT IM & IT CONSULTING	Professional services to assist with the Cannabis Legislation project	CE	35,914
45086053	BRG RESOURCE GROUP, ULC	Phase 2 ARCHIBUD implementation services	FC	33,713
			Total	3,581,828

Note 1: Names of IT vendors are not disclosed for security reasons.

Summary by Type of Contracts Under Delegated Authority for the Current Quarter

Type	Amount
Fleet & Equipment	59,782
Consulting Services	200,616
Information & Technology	417,799
Professional Services	2,427,924
Goods & Supplies	50,097
Facilities & Construction	425,610
Total	3,581,828