

Ottawa Police Service
Services, Contracts and Equipment Purchase Orders Issued under Delegated Authority
2015 First Quarter Financial Report - January 1 to March 31, 2015

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
 - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45079905	MINDWIRE SYSTEMS LTD	Professional project management services to assist with courts process model project through SI	CE	222,142
45079560	IBM CANADA INC	Professional services of a Senior Network Specialist	IT	138,903
45079806	PANASONIC CANADA INC	Thirty five (35) CF19 Toughbook notebook computer systems	IT	117,757
45079874	SECURE TECHNOLOGIES INTERNATIONAL	Two (2) McAfee firewall enterprise licenses and equipment	IT	114,577
45079654	FISHER SCIENTIFIC	Surgical masks	GS	98,634
45079845	ENERGY OTTAWA	Professional services to undertake an HVAC system assessment at Queensview	FC	98,504
45079882	SUNOTECH CANADA INC	2015 Service agreement for Integrated Security Management System	FC	86,426
45079904	OTTAWA BUSINESS INTERIORS LTD	Task seating chairs	FC	77,235
45079488	ATTAIN INSIGHT SOLUTIONS INC	Professional services to assist with data infrastructure replacement	IT	75,473
45079776	LLOYD LIBKE LAW ENFORCEMENT	Tactical carbine and pistol ammunition	GS	69,449
45079777	GRAVEL AGENCY INC	Tactical remington ammunition	GS	59,377
45079873	BELL MOBILITY INC	Two (2) transportable DV repeaters, two (2) Motorola public safety mobile APX 6500 and twenty (20) Tait multi-chargers, part of portable radio replacement	FE	56,313
45079849	DECISIVE TECHNOLOGIES	Premier support renewal for Commvault software	IT	48,146
45079504	RAMPART INTERNATIONAL	Thirty five (35) laser devices	FE	42,734
45079571	NET-L3.COM	Professional services to develop and implement collaborative risk intervention models for The Multiagency Early Risk Intervention Table - MERIT Project	CE	35,616
45079876	MHPM PROJECT MANAGERS INC	Professional project management services for development of internal procedures	CE	35,103
45079678	TETRAGON TASSE DISTRIBUTORS INC	Fifty five (55) cases of CQT ammunition	GS	34,176
45079548	MHPM PROJECT MANAGERS INC	Professional project management services to assist with parking lot security barriers at Elgin station	FC	32,834
45079626	LEGER MARKETING	Professional services to conduct public survey on policing	CE	31,613
45079910	ERIKA FERRARIN	Professional services to undertake the Radio Upgrades Project for seventy nine (79) radio charges at all police stations	FC	30,487
45079714	MILLBROOK TACTICAL INC	Tactical Arc'Teryx uniforms	GS	30,386
45079543	VISTEK LTD	One (1) Epson SureLab D3000 Printer, one (1) year preferred plus services	IT	27,057
45079600	RAMPART INTERNATIONAL	RUAG ammunition	GS	25,985
			Total	1,588,927