

SUMMARY OF EFFICIENCIES 2012-2016		
Year	Main Items	Amount
2016	Paid duty revenue increase & payroll overpayment reduction	2,093,000
2015	Fleet review & cost recovery initiatives	2,088,600
2014	Compensation provision & collision reporting center revenue	3,662,200
2013	Just in Time positions & collision reporting center revenue	2,021,300
2012	Base budget reductions & revenue budget increases	1,385,700
Grand Total of Efficiencies		\$ 11,250,800