

Ottawa Police Service
Services, Contracts and Equipment Purchase Orders Issued under Delegated Authority
2015 Fourth Quarter Financial Report - October 1st to December 31st, 2015

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
 - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Charges for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE
45081631	MINDWIRE SYSTEMS LTD	To provide Professional Services, Project Manager, to assist Ottawa Police Service with the Investigative and Front-Line SI projects	CE
45081286	ROGUE DATA CORPORATION	To provision an Online Background Check and Request For Information Solution	IT
45081637	IBM CANADA LIMITED	For the renewal of IBM Managed Web Defense Services - Denial of Service Protection for a one (1) year period	IT
45081572	FREEDOM HARLEY DAVIDSON OF OTTAWA	To supply and deliver six (6) Harley Davidson Motorcycles with accessories	FE
45081285	TI TRAINING CORP.	For the supply, delivery, and set up of a custom Use of Force and Taser Training Simulator system	FE
45081633	SI SYSTEMS LTD	To provide Temporary Placement of IT Professional Resources, Senior Network Specialist	PE
45081397	TETONIC BY INGO GLOBAL	Supply and deliver five-hundred and fifty (550) uniform sweaters.	A-GS
45081549	INTEGRA NETWORKS CORP	For the renewal of support and subscriptions for various VMware products	IT
45081188	LEEC LIMITED	To supply and deliver a mortuary racking system that will be used for the temporary morgue system	FE
45081618	DECISIVE TECHNOLOGIES	For the supply and delivery of two (2) NetApp Storage shelves	IT
45081283	LLOYD LIBKE LAW ENFORCEMENT	To supply and deliver Federal 5.56 Caliber ammunition	GS
45081513	DESIGN FILTRATION MICROZONE INC	To supply and deliver three (3) evidence drying cabinets	FE
45074702	LORNE FOSTER	Professional services to provide ongoing consultation and support during the data collection phase of the Traffic Stop Race Based Data Collection project for Ottawa Police Services.	A-PE
45081568	SUNOTECH CANADA INC	2016 Service Agreement for the Integrated Security Management System	FC
45081241	PCS GENERAL CONTRACTORS	To provide services, equipment and materials for upgrades to the front desk	FC
45081219	NOVA NETWORKS	For the supply and delivery of fifty (50) HP Desktop Pc's; twenty five (25) HP Monitors and twenty-five (25) speaker systems	IT
45079999	NOVA NETWORKS	Professional services to undertake senior network security analyst services for an additional two (2) month engagement.	A-PE
45081298	OUTDOOR OUTFITS	To supply and deliver two-hundred (200) rain coats	GS
45081187	1745890 ONTARIO LTD	For the design, build, and delivery of a temporary morgue system	FE
45081573	ATTAIN INSIGHT SOLUTIONS INC	To provide professional services for the provision of Multiagency Early Risk Intervention Tables (MERIT)	PE
45081623	PANASONIC CANADA INC	For the supply and delivery of fifteen (15) Panasonic 'Toughbook' CF19 notebooks	IT
45081583	TELUS	For the supply and delivery of seven (7) Avaya Ethernet routing switches complete with Power supplies and cables	IT
45081460	SEGA ELECTRIC INC	For the supply and installation of conduit and junction boxes	IT
45081626	DAVTECH ANALYTICAL SERVICES	For the supply, delivery and commissioning of one (1) Vigilant Automated License Plate Recognition System	FE
45077310	DECISIVE TECHNOLOGIES	Annual support renewal for back-up and archival software for Ottawa Police IT.	A-IT
45081340	SUNOTECH CANADA INC	For the purchase and installation of an IP VMS and high capacity recording and storage system for the Ottawa Airport facility	A-FE
45081612	FCA CANADA INC	Supply & delivery of one(1) 2016 Dodge Charger Enforcer AWD	FE
45081381	KIFINTI SOLUTIONS INC	To provide professional services to the Ottawa Police Service on an as and when requested basis	PE
45081545	DREAM CATCHER CONSULTING	To provide professional services to deliver a one day workshop; Navigating the Turbulent Cs of Change	CE
45081476	SUNOTECH CANADA INC	For the upgrade of four (4) Evidence Control Terminals	FE
Total			

Summary by Type of Contracts Under Delegated Authority for the Current Quarter

Type	Amount
Professional Services	249,207
Consulting Services	303,652
Goods & Supplies	175,857
Fleet & Equipment	516,849
Facilities & Construction	99,837

PO#	VENDOR	DESCRIPTION	TYPE
Construction	99,837		
Information & Technology	740,366		
Total	2,085,767		

ble

ogy.

st scope
it. Rates

AMOUNT
276,177
254,400
168,345
136,266
99,431
82,517
78,355
60,700
58,563
55,968
53,806
52,085
50,880
50,831
49,006
48,388
46,369
43,696
42,744
41,355
40,083
38,991
37,443
37,360
36,048
32,935
30,124
28,086
27,475
27,341
2,085,767

AMOUNT
