

Community Partnership Major Capital Program 2022  
Projects and Funding Level

Supporting Document 2

## Community Partnership Major Capital Program 2022

### 2022 List of Proposals recommended for Approval in principle

**Table 1 – 2022 Proposals recommended for approval in principle**

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Project Estimate *	Grant Request	Status	Anticipated City Contribution
Notre Dame des Champ Park	Miracle League Inc.	City	2	accessible playground addition	\$2,250,000	\$1,000,000	Approve in principle	\$325,000 (Previously approved \$800,000 through partnership in 2014)
Gil-O-Julien Park	Youth Ottawa	City	13	renovate fieldhouse and sports field	\$455,500	\$227,750	Approve in principle	\$174,000 (50% of community funds)
Windsor Park	Old Ottawa South Community Association	City	17	new community building	\$1,605,000	\$802,000	Approve in principle	\$802,000 (50% of project estimate)
Kars Recreation Park	Kars Recreation Association	City	21	outdoor rink upgrade	\$148,000	\$74,000	Approve in principle	\$74,000 (50% of project estimate)

Total 2022 Projects Recommended for Approval in principle \$1,375,000

2022 Major Capital Funding \$730,000

Balance from previous years and transfer from minor capital partnership funding \$645,000

Total Major Capital Partnership Funds: \$1,375,000

\* The amounts are approximate (based on preliminary cost estimates) submitted by the community as part of the application process. Amounts are subject to change as additional project details become available. It should be noted that most community groups estimate project costs based on "personal experience" and not necessarily on City standards and requirements i.e. accessibility.

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## 2022 List of Proposals Not recommended for Approval

**Table 2 – 2022 Proposals not recommended for approval**

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Grant Request	Status/Rationale
Ecole Secondaire Catholique Pierre-Savard	Ecole Secondaire Catholique, CECCE	School	22	Outdoor rink	\$57,000	Due to a high volume of applications in 2022, priority funding provided to new projects on existing city sites. This proposal duplicates existing City facilities in Ken Ross Park.
Pinecrest Park	Ottawa West Little League	City	8	Baseball diamond upgrades	\$55,000	Due to a high volume of applications in 2022, priority funding provided to applicants who have not recently received partnership funding.  The applicant currently has minor capital partnership funding approved for baseball upgrades in the same location and is encouraged to complete these projects before new funding is approved for additional upgrades.
Alta Vista Park	Alta Vista Community Association	City	17	Fieldhouse renovation	\$1,000,000	A building condition audit assessed the age and condition of the building and recommended demolishing the existing facility and constructing a new building.  The community association may consider submitting a new application in future years with revised scope of work.

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Alfred Taylor Park	North Gower Recreation Association Inc.	City	21	Fieldhouse renovation	\$800,000	Due to a high volume of applications in 2022, priority funding provided to applicants with a clearly defined scope of work with the matching funds to promptly proceed with the project.  The community association may consider submitting a new application in future years with a confirmed scope of work and business plan to raise the matching funds.
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Total value of 2022 Projects Not Recommended for Approval: \$1,912,000

## 2022 List of applications received to reaffirm funding with a revised scope.

**Table 3 –2022 List of applications received to reaffirm funding with a revised scope.**

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Grant Request	Status/Rationale
MIFO	Mouvement d'implication francophone d'Orléans	MIFO	2	Update received 2022: the scope of work was changed from a double gymnasium to a single gymnasium and walking track	\$800,000	Funding approved in 2015 (\$529,000) and 2021 (\$271,000) remains available.
Ken Steele Park	Bingham Cup Ottawa	City	11	Update received 2022: the scope of work for the multi purpose rugby field was refined and confirmed	\$50,000	Funding approved in 2019 remains available.

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