

Significant Budget Adjustments and Transfers Impacting Overall Expenditures / Revenues**Document 2**

In Thousands ('000)

Nature of Budget Adjustment	Amount (\$000)	Funding Source	Net Effect on Budget Revenues and Expenditures
Establishment of the one-time budget for 45 school nurses for the period of August 1, 2021 to December 31, 2021.	1,500	Provincial Funding	Increase in expenditures offset by increase in revenue