

2021 Capital Budget Summary

In Thousands ('000)

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Description	Budget (\$000)	Actual (\$000)	Commitment (\$000)	Available (\$000)	Status
Renovation of 179 Clarence Street clinic as approved by the Province.	169.20	169.20	-	-	Project completed in 2021.
Construction of a new dental clinic as approved by the Province.	1,282.70	-	-	1.28	The project is in the planning stage. Project completion is expected in 2022. Provincial funding extension has been requested.
Renovation of 1580 Merivale Dental Clinic as approved by the Province.	809.90	48.19	-	0.76	Due to COVID-19, construction was delayed and will resume in 2022 with expected completion in Q4 2022. Provincial funding extension has been requested.
Total	2,261.80	217.39	-	2.04	