

City of Ottawa
 Details of 2020 City-Wide and Ward Cash-in-lieu Parkland (CILP) Capital Project Funding
 For the period Ended December 31st 2020

Project Description by Ward	Total Authority	CILP City Wide Funding	CILP Ward Funding	City Wide Reserve Funding	Development Charges Including Debt Funding	Revenue Donations and Contribution Funding	Total Funding
City Wide							
905118 CLS Community Centre Additions	2,131,000	27,471	(27,445)	(24,281)	-	-	(24,255)
907430 Urban Parks Manual	404,000	7,200	-	-	-	-	7,200
907811 CLS Infrastruct Support-Outdr Rinks 2016	430,000	516	-	(287,344)	-	-	(286,827)
907987 CLS Major Capital Partnership 2015	70,447	-	(6,000)	(13,108)	-	-	(19,108)
908213 PRCS Facility Upgrades 2016	1,943,188	2,900	-	(100,000)	-	-	(97,100)
908214 CLS Major Capital Partnership 2016	192,300	-	(32,800)	(51,701)	-	-	(84,501)
908346 CLS Mooney's Bay Playground	1,155,725	43	-	(2,414)	-	-	(2,370)
City-Wide Total	6,326,660	38,130	(66,245)	(478,848)			(506,962)
Ward 1 Orleans							
907413 Cardinal Creek Park (18A)	1,938,000	2,500	-	-	14,800	-	17,300
909259 CLS Bilberry Pk-Orleans Bengals Football	32,000	-	-	-	-	-	-
909608 Bob MacQuarrie - Pool Climbing Wall	100,000	-	33,038	-	-	-	33,038
909611 Beach Operation Storage Facility	165,000	3,200	-	-	-	-	3,200
909985 CLS Ward 1Cash-in-lieu 2020	1,000	-	600	-	-	-	600
Ward 1 Orleans Total	2,236,000	5,700	33,639		14,800		54,139
Ward 10 Gloucester-Southgate							
909231 CLS Ward 10 Tennis Court Redevelopment	351,017	-	-	-	-	-	-
Ward 10 Gloucester-Southgate Total	351,017						
Ward 11 Beacon Hill-Cyrville							
908296 CLS Loyola Park - Splash Pad	390,000	-	-	-	-	-	-
909601 CLS Quarry Park	200,200	-	127	-	-	-	127
909952 Ward 11 Solar Charging Stations	25,000	-	21,563	-	-	-	21,563
909967 Ward 11 Cash-in-lieu 2020	35,000	-	1,003	-	-	-	1,003
Ward 11 Beacon Hill Cyrville Total	650,200		22,694				22,694
Ward 12 Rideau Vanier							
909556 Riverain Park	5,075,000	-	1,850,000	-	-	-	1,850,000
Ward 12 Rideau Vanier Total	5,075,000		1,850,000				1,850,000
Ward 13 Rideau Rockcliffe							
905906 CLS* 245-247 Crichton Street	735,000	-	-	-	-	-	-
907318 CLS Ward 13 Cash in Lieu Projects	155,815	-	710	-	-	-	710
909345 CLS Lola Park	269,888	3,500	-	-	-	-	3,500
909565 CLS Lindenlea Park	50,000	-	47,974	-	-	-	47,974
Ward 13 Rideau Rockcliffe Total	1,210,703	3,500	48,684				52,184
Ward 14 Somerset							
909281 Gladstone Lands Park Development	1,000,000	-	-	-	-	-	-
910250 CLS Ward 14 Cash-in-lieu 2020	1,011	-	1,011	-	-	-	1,011
Ward 14 Somerset Total	1,001,011		1,011				1,011

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Ward 15 Kitchissippi							
905848 Laroche Park and Fieldhouse Redevelopmen	7,755,000	(106,400)	-	1,800,000	-	-	1,693,600
907147 Reid Park Redevelopment - Design Phase	1,576,000	-	1,323	-	-	-	1,323
909004 Dovercourt Phase 2 Expansion	1,186,000	-	39,550	-	-	-	39,550
909741 CLS Ward 15 Cash-in-lieu 2019	40,000	-	1,791	-	-	-	1,791
Ward 15 Kitchissippi Total	10,557,000	(106,400)	42,664	1,800,000			1,736,264
Ward 16 River							
909956 Celebration Park Gazebo	75,000	-	7,910	-	-	-	7,910
Ward 16 River Total	75,000		7,910				7,910
Ward 17 Capital							
909000 CLS Dalhousie South Park 2018 Redevelop	180,000	-	-	-	-	-	-
Ward 17 Capital Total	180,000						
Ward 19 Cumberland							
906296 Lalande Conservation Park	355,000	(300)	-	-	500	-	200
907417 Dr. Taite Linear Park	104,000	300	-	-	3,100	-	3,400
907424 Millennium Park	8,055,000	400	3,474	-	9,000	-	12,874
907936 CLS Cassandra Park	310,000	17	-	-	(44)	-	(26)
909286 CLS Ward 19 Cash-In-Lieu 2018	20,000	-	1,387	-	-	-	1,387
909897 Ward 19 Cash-in-lieu 2019	43,300	-	43,507	-	-	-	43,507
Ward 19 Cumberland Total	8,887,300	417	48,367		12,556		61,341
Ward 20 Osgoode							
906994 Greely Village Centre Park	3,121,000	800	-	-	-	-	800
Ward 20 Osgoode Total	3,121,000	800					800
Ward 21 Rideau Goulbourn							
903115 Manotick Park Development	368,000	1,800	-	-	-	-	1,800
907935 Sarah McCarthy Park	507,140	2,900	-	-	-	-	2,900
907937 Kings Grant	856,000	1,600	-	-	-	-	1,600
907956 CLS CIP150 - Manotick Arena - reno & exp	2,750,727	-	(2,000)	(52,776)	(17,000)	-	(71,776)
909188 Gordon & Ivy Scharf Park Play Equipment	110,000	-	(3,806)	-	-	-	(3,806)
909588 CLS Ward 21 Cash-in-lieu 2019	18,041	-	4,681	-	-	-	4,681
909925 Fairmile View Park	214,000	-	38,502	-	-	-	38,502
909964 Ashton Park - Swing Replacement	71,000	-	2,892	-	-	-	2,892
909991 Ward 21 Cash-in-lieu 2020	39,768	-	23,578	-	-	-	23,578
Ward 21 Rideau Goulbourn Total	4,934,676	6,300	63,846	(52,776)	(17,000)		370

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Ward 22 Gloucester-S Nepean							
907319 CLS Boothfield Park	730,000	5	-	-	388	-	393
907428 CLS Summerhill Park	973,617	(16)	-	-	641	-	624
908341 CLS Ward 22 Cash-in-lieu 2016	43,895	-	-	-	-	-	-
908373 Diamond Jubilee Park Phase 2	1,648,696	125,200	-	-	633,900	-	759,100
908814 CLS Ward 22 Cash-in-lieu 2017	39,481	-	-	-	-	-	-
909214 CLS Nimiq Park Splash Pad	308,500	-	625	-	-	-	625
Ward 22 Gloucester-S Nepean Total	3,744,190	125,189	625		634,929		760,742
Ward 23 Kanata South							
909439 Bill Teron Park	165,000	12,100	-	-	-	-	12,100
910225 Ward 23 Cash-in-lieu 2020	10,110	-	6,890	-	-	-	6,890
Ward 23 Kanata South Total	175,110	12,100	6,890				18,990
Ward 3 Barrhaven							
907419 CLS Havencrest Woods Park	460,000	(635)	-	-	(6,215)	-	(6,850)
907907 CLS Longfields Ph 4 Leather Leaf Parkett	290,000	(0)	-	-	-	-	(0)
908277 CLS Longfields Phase 6 Mattino	160,000	2,750	-	-	24,747	-	27,497
908362 CLS Walter Baker Sports Complex-improve	162,624	-	6,309	-	-	-	6,309
909514 CLS South Nepean Town Centre	1,186	-	-	-	-	-	-
909893 Solar Charging Stations - Barrhaven	45,600	-	11,629	-	-	-	11,629
909939 Ward 3 Cash-In-Lieu 2020	67,629	-	63,886	-	-	-	63,886
909970 CLS Walter Baker TV	20,000	-	15,558	-	-	-	15,558
Ward 3 Barrhaven Total	1,207,039	2,114	97,382		18,532		118,028
Ward 4 Kanata North							
905902 CLS Kanata Town Centre Parks	187,000	-	-	-	-	-	-
906995 Kizell Pond Pathway	1,000,000	15,900	-	-	32,700	-	48,600
907427 CLS Richardson Ridge Park	490,000	(45)	-	-	95	-	50
908829 Devonian Park - Tennis Courts	60,000	-	3,862	-	-	-	3,862
909213 CLS W.C. Bowes Park Splash Pad	434,950	-	8,888	-	-	-	8,888
Ward 4 Kanata North Total	2,171,950	15,855	12,750		32,795		61,400
Ward 5 West Carleton March							
908778 CLS Manotick Remembrance Pk-construction	280,390	-	(54,787)	-	-	-	(54,787)
909247 Constance Buckham's Bay CC -Kitchen Reno	160,000	-	2,528	-	-	-	2,528
909618 Bairds Park Swings	50,000	-	46,491	-	-	-	46,491
Ward 5 West Carleton March Total	490,390		(5,768)				(5,768)
Ward 6 Stittsville-Kanata W							
907412 Blackstone Community Park	720,000	200	-	-	1,800	-	2,000
909192 CLS Ward 6 Cash-in-Lieu 2018	169,936	-	-	-	-	-	-
909962 Ward 6 Cash-in-lieu 2020	18,000	-	14,400	-	-	-	14,400
909982 CLS Ward 6 Cash-in-lieu 2020	6,500	-	7,116	-	-	-	7,116
Ward 6 Stittsville Kanata W Total	914,436	200	21,516		1,800		23,516

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Ward 7 Bay							
909186 CLS Woodroffe Park Fieldhouse Replacemen	994,500	-	-	(944,500)	-	-	(944,500)
Ward 7 Bay Total	994,500			(944,500)			(944,500)
Ward 8 College							
909986 Doug Frobel Park Ball Diamond Upgrade	320,000	-	101,300	125,000	-	47,624	273,924
909990 Ward 8 Cash-in-lieu 2020	6,626	-	6,626	-	-	-	6,626
Ward 8 College Total	326,626		107,926	125,000		47,624	280,550
Ward 9 Knoxdale Merivale							
909291 CLS Steve MacLean Park-basketball court	77,000	1,200	-	-	-	-	1,200
909659 Charing Park - Splash Pad	200,000	-	188,351	-	-	-	188,351
909971 Medhurst Park - Sports Redevelopment	150,000	-	840	-	-	-	840
Ward 9 Knoxdale Merivale Total	427,000	1,200	189,191				190,391
Grand Total	55,056,808	105,105	2,483,082	448,876	698,412	47,624	3,783,099