

## Community Partnership Major Capital Program 2021 Projects and Funding Level

### 2021 List of Proposals recommended for approval

Table 1 – 2021 Proposals recommended for approval in principle

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Project Estimate *	Grant Request	Status	Anticipated City Contribution
Mouvement d'implication francophone d'Orléans	MIFO	MIFO	2	double gym	\$3,200,000	\$271,000	Approve in principle	\$271,000 (25% of project estimate \$529,000, approved in principle 2017, Total City contributions: \$800,000)
Silverbirch Park	Chapel Hill South Community Association	City	2	outdoor volleyball court	\$55,000	\$27,500	Approve in principle	\$27,500 (50% of project estimate)
Kanata Beaverbrook Community Centre	Kanata Beaverbrook Community Association	Coplan Realty Company Ltd.	4	community centre renovations: washroom, staircase, door	\$32,200	\$16,100	Approve in principle	\$16,100 (50% of project estimate)

\* The amounts are approximate (based on preliminary cost estimates) submitted by the community as part of the application process. Amounts are subject to change as additional project details become available. It should be noted that most community groups estimate project costs based on "personal experience" and not necessarily on City standards and requirements i.e. accessibility.

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Project Estimate *	Grant Request	Status	Anticipated City Contribution
Sheila McKee Park	Ottawa River Canoe Club	City	5	provide hydro to the site	\$80,400	\$40,200	Approve in principle	\$40,200 (50% of project estimate)
Trend-Arlington Park	Trend-Arlington Community Association	City	9	pavilion	\$500,000	\$250,000	Approve in principle	\$250,000 (50% of project estimate) Community application to I.C.I.P. Approved in 2021: \$250,000
St. Luke's Park	Jack Purcell Recreation Association	City	14	fitness equipment	\$134,000	\$50,000	Approve in principle	\$50,000 (50% of project estimate, balance of funds CIL)
McCarthy Park	Capital City Reds Baseball Club	City	16	ball diamond upgrades	\$250,000	\$125,000	Approve in principle	\$125,000 (50% of project estimate)
Centennial Park	Manotick Tennis Club	City	21	6 new pickleball courts	\$300,000	\$150,000	Approve in principle	\$150,000 (50% of project estimate)
Centennial Park	Manotick Culture, Parks & Recreation	City	21	skateboard park, pump track, plaza,	\$300,000	\$150,000	Approve in principle	\$150,000 (50% of project estimate)

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Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Project Estimate *	Grant Request	Status	Anticipated City Contribution
	Association			landscaping, site furnishings				Transfer phase 1 unspent balance to phase 2, \$94,000 + \$56,000 for a total of \$150,000.  Community application to I.C.I.P Approved in 2021: \$150,000.
Twin Elm Rugby Park	Twin Elm Rugby	Twin Elm Rugby	21	upgrade washrooms and changerooms	\$100,000	\$50,000	Approve in principle	\$50,000 (50% of project estimate)  Pending building condition audit
Leitrim Park	South Ottawa Little League	City	22	convert softball to baseball diamond	\$250,000	\$125,000	Approve in principle	\$125,000 (50% of project estimate)  Applicant has received grant approval from Jays Care Foundation

Total 2021 Projects Recommended for Approval in principle \$1,229,800

Balance from previous years and returned funding \$941,000

2021 Major Capital Funding \$730,000

Total Major Capital Partnership Funds: \$1,671,000

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## 2021 List of Proposals not recommended for approval

Table 2 – 2019 Proposals not recommended for approval

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Status/Rationale
La Maison de la Francophone d'Ottawa	Coopérative multiservices francophone de l'Ouest d'Ottawa Inc.	CMFO	7	park amenities	Due to a high volume of applications in 2021 with priority funding provided to new projects on existing city sites. This proposal of \$500K also duplicates existing City facilities in Frank Ryan Park.
Vanier Sugar Shack	Museoparc Vanier	Museoparc Vanier	12	reconstruct facility	Cancelled. Project funded with alternate funding source.
Carleton University	Carleton University	Carleton University	16	gymnasium repairs	Withdrawn by applicant.
Alta Vista Park	Alta Vista Community Association	City	17	fieldhouse renovation	Deferred. A building condition audit is required to determine project feasibility. Applicant did not submit funding value with proposal, project deferred while building condition and evaluation is assessed.

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