

4. **REQUEST FOR ADDITIONAL FUNDS TO CONNECT SANITARY SEWER SERVICE TO CITY LANDS AT 4151 AND 4201 ALBION ROAD
DEMANDE DE FONDS SUPPLÉMENTAIRES POUR LE RACCORDEMENT DES TERRAINS DE LA VILLE SITUÉS AUX 4151 ET 4201, CHEMIN ALBION, AU RÉSEAU D'ÉGOUT SANITAIRE**

COMMITTEE RECOMMENDATION

That Council approve the request for an additional \$105,000 to support the connection of sanitary sewer service to City lands at 4151 and 4201 Albion Road from the previously approved \$665,000 budget for a total budget of \$770,000, funded through the sale of surplus properties.

RECOMMANDATION DU COMITÉ

Que le Conseil approuve la demande d'un montant supplémentaire de 105 000 \$ qui servira au raccordement des terrains de la Ville situés aux 4151 et 4201, chemin Albion, au réseau d'égout sanitaire. Ce montant s'ajoutera au budget approuvé précédemment de 665 000 \$, totalisant ainsi un budget de 770 000 \$ financé par la vente de terrains excédentaires.

DOCUMENTATION/DOCUMENTATION

1. Director's report, Corporate Real Estate Office, Planning, Infrastructure and Economic Development Department, dated October 22, 2021 (ACS2021-PIE-CRO-0017)

Rapport du Directeur, Bureau des biens immobiliers municipal, Direction générale de la planification, de l'infrastructure et du développement économique, daté le 22 octobre 2021, (ACS2021-PIE-CRO-0017)

**Report to
Rapport au:**

**Finance and Economic Development Committee
Comité des finances et du développement économique
2 November 2021 / 2 novembre 2021**

**and Council
et au Conseil
10 November 2021/ 10 novembre 2021**

**Submitted on October 22, 2021
Soumis le 22 octobre 2021**

**Submitted by
Soumis par:
Derrick Moodie
Director / Directeur**

**Corporate Real Estate Office / Bureau des biens immobiliers municipal, Planning,
Infrastructure and Economic Development / Services de la planification, de
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Ward: GLOUCESTER-SOUTH NEPEAN File Number: ACS2021-PIE-CRO-0017
(22) / GLOUCESTER-NEPEAN
SUD (22)

**SUBJECT: Request for Additional Funds to Connect Sanitary Sewer Service to
City Lands at 4151 and 4201 Albion Road**

OBJET: Demande de fonds supplémentaires pour le raccordement des terrains de la Ville situés aux 4151 et 4201, chemin Albion, au réseau d'égout sanitaire

REPORT RECOMMENDATION

That the Finance and Economic Development Committee recommend that Council approve the request for an additional \$105,000 to support the connection of sanitary sewer service to City lands at 4151 and 4201 Albion Road from the previously approved \$665,000 budget for a total budget of \$770,000, funded through the sale of surplus properties.

RECOMMANDATION DU RAPPORT

Que le Comité des finances et du développement économique recommande au Conseil d'approuver la demande d'un montant supplémentaire de 105 000 \$ qui servira au raccordement des terrains de la Ville situés aux 4151 et 4201, chemin Albion, au réseau d'égout sanitaire. Ce montant s'ajoutera au budget approuvé précédemment de 665 000 \$, totalisant ainsi un budget de 770 000 \$ financé par la vente de terrains excédentaires.

BACKGROUND

City Council on October 31, 2016 approved a report [ACS2016-PIE-PGM-0190](#) submitted by Planning, Infrastructure and Economic Development that authorized the front ending agreement of a project for a stormwater management pond and the oversizing of trunk sewers in the Leitrim Community with Barrett Co-Tenancy.

Recommendation 5 of that 2016 report authorized the expenditure of \$665,000, including applicable taxes to construct and extend the sewer line to service the future development of City lands located at 4151 and 4201 Albion Road. The estimated \$665,000 cost was to be funded through the sale of a portion of the City's property municipally known as 4151 Albion Road.

The cost to extend the sewer line to service the City's land has increased since that original approval in 2016 and as a result, an additional \$105,000, is required to complete the extension to the City's land.

DISCUSSION

As Barrett Co-Tenancy is in the process of constructing the sewer line to service their development, it is in the best interest of the City to participate in this extension as delaying the works until the City is in a position to develop its land may add additional costs to the project.

Therefore, the continued participation by the City in this sewer line extension project is recommended. Staff anticipates recouping the original budget as well as the requested increase through the future disposal of the subject lands. Being serviced by this sewer line extension will provide uplift in value of the City employment lands which will be more viable for development.

Given the passage of time between the 2016 Council approval of the budget and the current construction schedule of 2021, the aforementioned cost has increased by approximately \$105,000. The authority to increase the budget lies with Council, hence the need for this report.

RURAL IMPLICATIONS

There are no rural implications resulting from the recommendations in this report.

CONSULTATION

No public consultation was undertaken as this is an administration matter. Infrastructure Planning staff were consulted and have confirmed that this additional cost is reasonable.

COMMENTS BY THE WARD COUNCILLOR

Councillor Meehan concurs with the recommendations in the report.

LEGAL IMPLICATIONS

There are no legal implications associated with the implementation of the report recommendation.

RISK MANAGEMENT IMPLICATIONS

There are no risk management implications associated with the recommendation in this report.

FINANCIAL IMPLICATIONS

The estimated additional cost to extend the sewer line to service the City's land is \$105,000. Funds are available through the sale of surplus properties. Pending Council approval, 908826 Leitrim Pond 2 – Sanitary Sewer Extension will be increased from \$665,000 to \$770,000.

ACCESSIBILITY IMPACTS

There are no accessibility impacts associated with the recommendations in this report.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications associated with the recommendation in this report.

TERM OF COUNCIL PRIORITIES

The recommendations in this report support City Council Strategic Policies:

- Economic Growth in business investment, small and medium enterprises and entrepreneurship.
- Sustainable Infrastructure with goal to effectively manage City assets through evidence-based decisions.

DISPOSITION

Following approval of the recommendation, Finance will amend the budget.

CONCLUSION

Staff supports the request for the increased budget to allow the extension of the sewer to service the City lands.