

**INFORMATION TECHNOLOGY  
SUB-COMMITTEE  
REPORT 4  
8 DECEMBER 2021**

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**EXTRACT OF DRAFT MINUTES 8  
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**EXTRAIT DE L'ÉBAUCHE DU  
PROCÈS-VERBAL 8 DU  
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2022 DRAFT OPERATING AND CAPITAL BUDGETS –  
INFORMATION TECHNOLOGY SUB-COMMITTEE

ACS2021-FSD-FIN-0025

CITY WIDE

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**REPORT RECOMMENDATION:**

**That the Information Technology Sub-committee consider the relevant portions of the draft 2022 Operating and Capital Budgets, and forward its recommendations to Council, sitting as Committee of the Whole, for consideration at the meeting to be held 8 December 2021.**

The Information Technology Sub-Committee received a detailed slide presentation overview of its portion of the 2022 Draft Operating and Capital City Budgets from Mr. Sandro Carlucci, Chief Information Officer, Information Technology Services (ITS), Innovative Client Services (ICS) Department. A copy of this presentation is held on file with the Office of the City Clerk.

The presentation touched upon, but was not necessarily limited to: an overview of the Draft 2022 Capital and Operating City Budgets; key areas of focus for I.T. Services in 2021 and 2022; highlights of major work completed in 2021, and; the department's strategic priorities and major work scheduled for 2022.

Chair Leiper remarked on the level of achievements accomplished by I.T. Services, particularly in light of the demands brought about by the COVID pandemic.

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Vice-Chair Kavanagh then introduced the following 'Roadmap' Budget Motion:

**MOTION N<sup>o</sup> ITSC 2021 08-03**

Moved by Councillor T. Kavanagh:

**THAT the Information Technology Sub-committee (ITSC) recommend that Council, sitting as Committee of the Whole, approve the ITSC portion of the 2022 Draft Operating and Capital Budget, as follows:**

- 1. The Information Technology Services Budget as follows:**
  - a. Information Technology Services Operating Resource Requirement (page 2 of the ITSC budget book);**
  - b. ITSC Capital Budget (page 3 of the ITSC budget book, individual projects listed on page 10).**

There being no further discussion, the report recommendation was put before the Sub-Committee and was 'CARRIED', as amended by Motion N<sup>o</sup> ITSC 2021 08-03.