

**AGRICULTURE AND RURAL
AFFAIRS COMMITTEE
REPORT 27
DECEMBER 8, 2021**

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**COMITÉ DE L'AGRICULTURE ET
DES AFFAIRES RURALES
RAPPORT 27
LE 8 DÉCEMBRE 2021**

**EXTRACT OF DRAFT MINUTES 28
AGRICULTURE AND RURAL
AFFAIRS COMMITTEE
DECEMBER 2, 2021**

**EXTRAIT DE L'ÉBAUCHE
DU PROCÈS-VERBAL 28
COMITÉ DE L'AGRICULTURE ET
DES AFFAIRES RURALES
LE 2 DÉCEMBRE 2021**

2022 DRAFT OPERATING AND CAPITAL BUDGETS

ACS2021-FSD-FIN-0025

CITY WIDE

Report recommendation

That the Agriculture and Rural Affairs Committee consider the relevant portions of the draft 2022 Operating and Capital Budgets, and forward its recommendations to Council, sitting as Committee of the Whole, for consideration at the meeting to be held 8 December 2021

Adam Brown, Manager, Development Review – Rural, spoke to a PowerPoint presentation on the draft budget for the Agriculture and Rural Affairs Committee as well as Gen Nielsen, Manager, Asset Management. A copy of the presentation is held on file in the City Clerk's office.

It was noted that much is done for the rural community that may not appear on the ARAC budget such as roads (Transportation), community centres, paramedics, fire services (Community & Protective Services), etc.

Vice-Chair Kitts introduced the roadmap motion. The recommendations CARRIED by the following:

MOTION 2021 ARA 28/1

That the Agriculture and Rural Affairs Committee recommend that Council, sitting as Committee of the Whole, approve the Agriculture and Rural Affairs Committee 2022 Draft Operating and Capital Budget as follows:

- 1. Development Review Process (Rural) Operating Resource Requirement (page 2).**
- 2. Rural Affairs Office as follows:**
 - i) User Fees (page 5);**
 - ii) Operating Resource Requirement (page 4)**
- 3. The Agriculture and Rural Affairs Committee Capital Program (page 6)
[individual projects listed pages 12-15].**