

**Transportation Committee
Report 24
December 8, 2021**

4

**Comité des transports
Rapport 24
Le 8 décembre 2021**

**Extract of Draft Transportation
Committee 24
December 1, 2021**

**Extrait de l'ébauche du
procès-verbal 24
du Comité des transports
Le 1 décembre 2021**

Finance Services Department

2022 Draft Operating and Capital Budget – Transportation Committee

ACS2021-FSD-FIN-0025

City Wide

Referred from the City Council Meeting of November 3, 2021

Report recommendation

That the Transportation Committee consider the relevant portions of the 2022 Operating and Capital Budgets and make recommendations to Council sitting in Committee of the Whole to be held December 8, 2021.

The Committee received a detailed presentation overview of the 2022 Draft Operating and Capital Budget as it relates to the Transportation Committee from the following (A copy of the presentation is held on file with the Office of the City Clerk):

- Alain Gonthier, Director, Roads & Parking Services, Public Works and Environmental Services (PWES)
- Phil Landry, Director, Traffic Services, Public Works and Environmental Services (PWES)
- Isabelle Jasmin, Deputy City Treasurer, Corporate Finance, Finance Services Department (FSD)
- Yan St. Louis, Director, Fleet Services, Innovative Client Services Department (ICS)

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- Vivi Chi, Associate General Manager, Planning, Infrastructure and Economic Development (PIED)
 - Carina Duclos, Director, Infrastructure Services, Planning, Infrastructure and Economic Development (PIED)

The following staff were also present and responded to questions:

- Wendy Stephanson, Chief Financial Officer, FSD
- Taffy Nahas, Legal Counsel, ICS
- Gen Nielsen, Manager, Asset Management, PIED
- Scott Caldwell, Area Manager, Transitway and Parking, PWES

The Committee then heard from the following delegations offering their views and suggestions for the Committee's portion of the 2022 City Budget:

Ken Holmes* opined that a long-term plan is required to fix Ottawa's roads infrastructure and highlighted some of the consequences of insufficient funding of roads maintenance and renewal work.

Neil Saravamutto spoke to active transportation, dedicated cycling infrastructure and the benefits of completing work on the cycling network over three years as opposed to over 25.

Sally Thomas, Healthy Transportation Coalition* touched on accessible pedestrian infrastructure, inclusive 15-minute neighbourhoods, poor sidewalk maintenance, the impact of insufficient snow and ice clearing on people using a mobility device and the need for more investments to improve pedestrian infrastructure.

Érinn Cunningham, Bike Ottawa touched on the lack of adequate funding for existing roads, the need for dedicated funding for high-risk intersections and to prioritize bike infrastructure. Cycling is the fastest growing mode of transportation and noted that active transportation is important for reducing green house gas emissions.

[* Individuals / groups marked with an asterisk above either provided comments in writing or by e-mail; all submissions and presentations are held on file with the Office of the City Clerk.]

Following delegations and questions of staff, the Transportation Committee approved its portion of the 2022 Draft Operating and Capital Budget, per the following motion:

That Transportation Committee recommend that Council, sitting as Committee of the Whole, approve the Transportation Committee 2022 Draft Operating and Capital Budget, as follows:

1. **The Public Works and Environmental Services Department Budget, as follows:**
 - a) **General Manager's Office and Business Support Services - Operating Resource Requirement (page 2);**
 - b) **Roads Services, as follows:**
 - i) **User Fees (page 5);**
 - ii) **Operating Resource Requirement (page 4);**
 - c) **Parking Services, as follows:**
 - i) **User Fees (pages 8-12);**

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7

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- ii) Operating Resource Requirement (page 7);
 - d) Traffic Services, as follows:
 - i) User Fees (pages 15-16);
 - ii) Operating Resource Requirement (page 14);
- 2. Planning, Infrastructure & Economic Development Department, Transportation Planning Budget, as follows:
 - a) User Fees (page 19)
 - b) Operating Resource Requirement (page 18)
- 3. Innovative Client Services Department, Fleet Services Budget, as follows:
 - a) User Fees (page 22);
 - b) Operating Resource Requirement (page 21);
- 4. Transportation Committee Capital Budget (pages 23-26) [Individual projects listed on pages 42-136, including revised pages 57 - 59].

CARRIED, with Councillors S. Menard and M. Fleury dissenting on recommendation 4.