
2022 DRAFT OPERATING AND CAPITAL BUDGET - PLANNING COMMITTEE

ACS2021-FSD-FIN-0025

CITY WIDE

REPORT RECOMMENDATION

That Planning Committee consider the relevant portions of the draft 2022 Operating and Capital Budgets and forward its recommendations to Council, sitting as Committee of the Whole, for consideration at its meeting to be held on December 8, 2021.

Steve Willis, General Manager, Planning, Infrastructure and Economic Development Department (PIED) presented an overview of the draft budget and answered questions from the Committee. A copy of the slide presentation is filed with the Office of the City Clerk.

The following staff were also present and responded to questions:

- PIED: John Buck, Chief Building Official, Building Code Services
- Finance Services Department: Wendy Stephanson, Chief Financial Officer; Isabelle Jasmin, Deputy City Treasurer
- Community and Social Services Department: Donna Grey, General Manager, Saide Sayah, Director, Housing Services

The following speakers addressed the Committee to speak to the Application:

- Kaite Burkholder Harris (Alliance to End Homelessness Ottawa) spoke to housing prices, housing as a right, the housing crisis. Evictions are happening City-wide. Investing in housing reduces pressures on social services and stabilizes housing prices.

- Cheryl Parrott (Hintonburg Community Association) provide a slide presentation, a copy of which is on file with the City Clerk. Ms. Parrott requested the hiring of more building inspectors to oversee infill construction.

The following written submissions with comments were received by, and are filed with, the Office of the City Clerk, and distributed to Committee Members:

- Bahar Shadpour (Centre for Equality Rights in Accommodation) letter dated November 23
- Cheryl Parrott (Hintonburg Community Association) written comments

Following discussion on this item, the Committee CARRIED the following motion:

Motion N° PLC 2021 53-01

Moved by Councillor J. Leiper

That Planning Committee recommend that Council, sitting as Committee of the Whole, approve the Planning Committee 2022 Draft Operating and Capital Budget as follows:

- 1) **The Planning, Infrastructure and Economic Development Budget, as follows:**
 - a) **Right of Way, Heritage and Urban Design:**
 - i) **User Fees (pages 4-8);**
 - ii) **Operating Resource Requirement (page 3);**
 - b) **Planning Services (excluding Building Code Services):**
 - i) **User Fees (pages 11-18);**
 - ii) **Operating Resource Requirement (page 10);**
 - c) **Building Code Services:**
 - i) **User Fees (pages 22-29);**

- ii) **Operating Resource Requirement (page 21);**
 - d) **Long Range Planning - Operating Resource Requirement:**
 - i) **User Fees (pages 32);**
 - ii) **Operating Resource Requirement (page 31);**
 - 2) **Community and Social Services, Affordable Housing Operating Resource Requirement (page 34).**
 - 3) **The Planning Committee Capital Budget (page 35) [individual projects listed on pages 50 (Building Services), 52 (Housing Services), and 54-55 (Planning and Development)].**

CARRIED