

## Annual Report 2020





## Message from THE CHAIR - Adam Stuart







## What is a BIA, anyway?

**PROMOTE** 

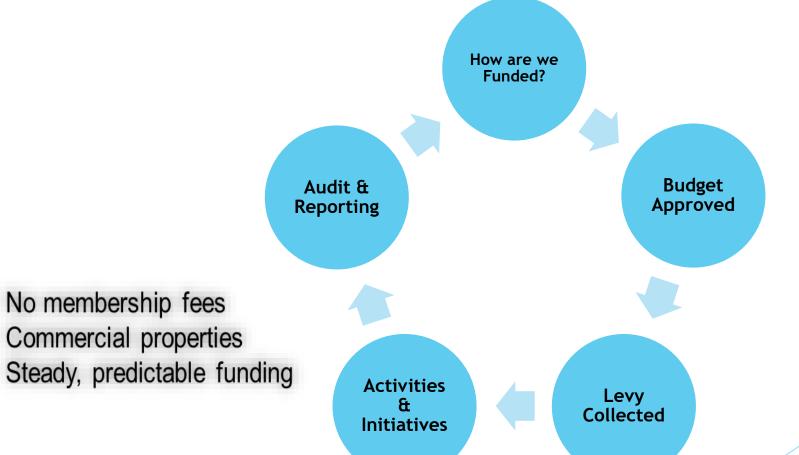
**ADVOCATE** 

CONNECT

improve the economic strength of the BIA district & its members











#### What do we do?

- Research & Lobbying
- External Partnerships
- Public Events
- Member Engagement
- ✓ Branding & Marketing
- ✓ Beautification & Signage

#### Why do we do it?

#### Promote, Advocate, Connect

- Support Economic Growth in our BIA district
- Invigorate community relationships by building brand awareness for Kanata Central BIA





#### Governance

- Review & revision of City of Ottawa BIA bylaws
- Follow our KCBIA constitution
- Part of a strategic review of the Ottawa Council of BIAs (OCOBIA)
- Hold monthly BoD meetings
- In line with municipal elections
- All BIAs are audited annually from a third party audit company





#### **Marketing & Promotions**

- Highlights from 2020:
- > Completed Phase 2 of the Comprehensive Wayfinding / Directional Signage Plan for the KCBIA district
- COVID initiatives FREE to our members: togheterapart.ca local business website, FanSaves Gift Card Program, 2-week Radio advertising, Daily Business Spotlight Features, Access to Infectious Disease Control Specialist, Marketing, Advertising, New Business Photos, Community Voice and News Articles
- > Increase our Social Media following on Facebook, Instagram, Blogs and KCBIA Newsletter
- Grew members and public email database
- Regular online contests, promoting all our KCBIA business
- > Various marketing Channels used to advertise our BIA: TV, Stingray Radio, Social, & Outreach channels
- Drove traffic to KCBIA Website
- Landowner engagement meetings to align with priorities
- Partnerships: Senior Centre, SensPlex, Wesley Clover Park, Kanata Golf & Country Club, Local Retirement Residence, Stingray Radio, and Community Voice.









**36 Delicious Choices** for take out or dine in

Love local. Live Central.

VISIT US ▶



+ operated businesses



VISIT US >

Love local. Live Central.

## **EVENT IS**

12 PM - 4 PM



#### **PROMOTE YOUR BUSINESS!**



CONTACT US IF YOU WOULD LIKE TO



**DEADLINE TO PARTICIPATE** ed@kanatacentral.com | 613-513-3646 **MARCH 13** 









OUT

Valentine's Date Night

BOTH VALUED AT \$200













Overall Reach: 72.3K Facebook Likes: 3090

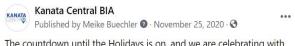
Facebook Followers: 3229 Instagram Followers: 660 Newsletter Followers: 1989

- Successful key driver for Kanata Central.
- Member businesses exposure, events and information
- Top 3 traffic drivers to website



#### Top Contest Opportunities Based On Success in 2020

People love hearing about news business, promotions for existing business and contests!



The countdown until the Holidays is on, and we are celebrating with DAILY PRIZES! Support Local and WIN DAILY! How?

Each day, we are sharing a photo from the Kanata Centrum, the Kanata Entertainment Centre, the Signature Centre or Kanata Commons, and each day you have the chance to WIN a \$50 GIFT CARD to local businesses by guessing which store is being featured.

Our contest starts December 1st and runs until December 24th. All clues will be shared here on Facebook and on o... See More



1,349		2,334		Boost Again
eople Reached		Engagements		Boost Again
Boosted on Noven By Meike Buechler	nber 30, 2	2020 Cor	mpleted	
People Reached	9.8K	Post Engagements	705	
		View	v Results	

Total 24 Day Contest Reach: 15,879

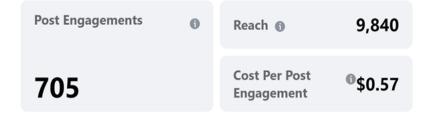
Engagement: 6,067

Comments: 2,300

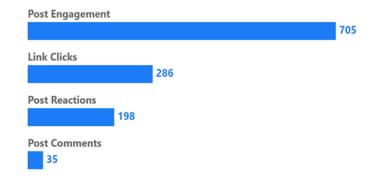
Shares: 84

#### Performance

CA\$400.00 spent over 24 days.



#### Activity







#### Kanata Central BIA

Posted by Meike Buechler Dec 24, 2020 · €

#### Most Relevant ~



Top Fan

Wilhelmina Duivenvoorde Ross Party Mart. My favourite place to be for seasonal embellishments

Like Reply





Natalie Godard Peterman Repli... · 3 Replies



#### Author

#### Kanata Central BIA

Yes, it's Party Mart and we're ready to PARTY! Merry Christmas to you all and thank you for making our daily contests such fun. Our last winner is Lana Paine. Congrats, Lana, please send us a Facebook message for details.

Reply Like





Lana Paine Replied · 3 Replies



#### **Kelly Cavalier**

Party Mart! One of our favs! Merry Christmas everyone!

Comment as Kanata Ce...(🖘

1w Like Booky



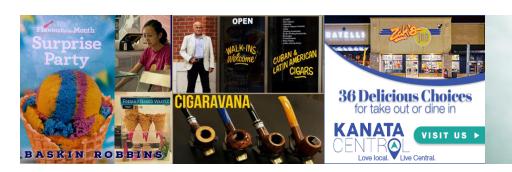


















## Social Media Snapshot







Love Local, Live Central















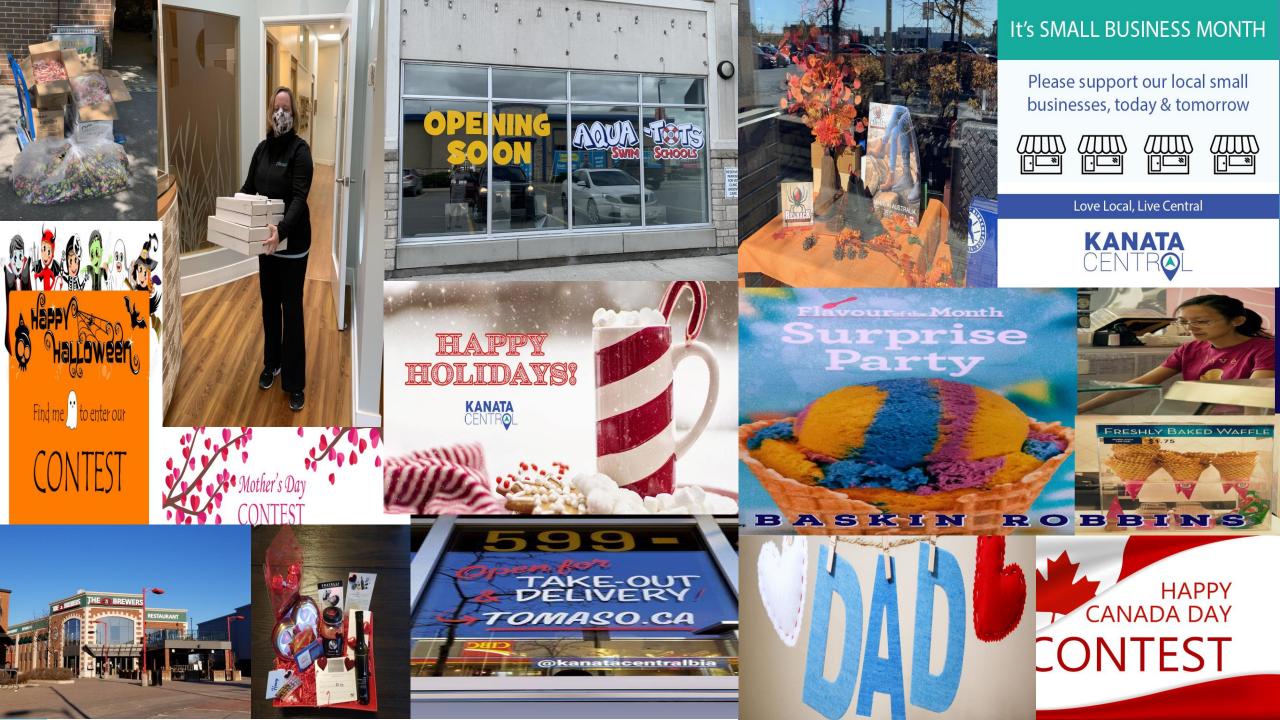


## Organize local and attend sponsored events

Events which took place online for Kanata Central - driving Social Media & Website visits

- Valentine's Day & Family Day- 14,939 Reached
- Bunny Hop- 18,740 Reached
- Summer Splash 10,575 Reached
- Mother's Day 14,004 Reached
- Thanksgiving 8,094 Reached
- > Halloween 4,831 Reached
- Holiday Window Extravaganza- 15,087 Reached
- > Job Fair 30 vendors and over 200 employees looking (Both Fairs Cancelled due to COVID-19)
- Over 1000lbs. of Bunny Hop Candy went to Kanata Food Cupboard
- Used various marketing channels to promote our events







#### Wayfinding / Directional Signage / Banners

- Create a consistent and coordinated system to allow users to easily apply their understanding of know information to new situations.
- > Ensure the wayfinding system is scalable and flexible to adapt to change.
- Create a "sense of arrival" and contribute to a distinct "sense of place" by using a design palette that reflects the local identity,
- > Take advantage of key features or landmarks that aid orientation.
- Consider all modes of travel and points of arrival; and
- Encourage exploration.

Phase 1



Phase 2





## Look and Feel of Completed Project



Phase 6



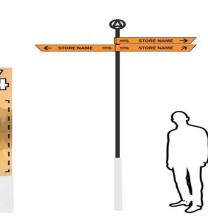
Phase 5



Phase 4



Phase 3



### Website

- Somewhere for people to land
- Platform for Promotions & Events
- Meetings and Minutes
- Member Promotions & Sales
- BLOG
- Updated Website Photos and Tabs
- Added SEO to all content
- Marketing drives consumer to website
- Instant updates
- Interactive Map
- Total Users 2032 up 16.5%
- Unique Visits 1,102
  - 943 Visits to Stores
  - 279 Visitors to Promotions
- Top Stores: Drama Bar & Grill, BlueBird, Walmart, Canadian Tire, Cigaravana, Aqua Tots, Central Bierhaus, Crazy Horse, Jojo Coco, Unrefined Olive

https://kanatacentral.com/map





### **Directions for 2021**

#### Objectives:

#### Promote, Advocate, Connect

- Support Economic Growth in our BIA district
- Invigorate community relationships by building brand awareness for Kanata Central BIA

#### **Initiatives:**

- Research & Lobbying
- External Partnerships, Public Events, Branding & Marketing
- Beautification and Signage
- Economic Development Reopen, Helping the Area & Businesses get reestablished
- Member Engagement





## Economic Development-Business Support-Reopen Subcommittee:

the concentration of people, resources and activities offers the most potential for development and diversification.

- ➤ Beautification: \$35,000
- Holiday Displays
- Musical Artists
- > Flower
- Outdoor Displays & Activities
- Store Front Entrance Beautification (Seasonal Themes)
- BIA Benches
- BIA Bike Racks
- Spring/Fall Arts & Crafts





## ➤ Economic Development: \$23,000

- Articles on Business
- Reopen/Grand Openings
- Local Campaign / OCOBIA & OBIAA Memberships / Tourism Ottawa Membership
- Support Business Campaigns
- ➤ BIA Area Video & Updated Photos
- BIA Members using Promotions Tab on Website to Drive business to Local Businesses
  & using our social media platforms to drive foot traffic
- Member involvement/engagement Monthly Zoom
- Phase 3 Wayfinding Banner Project (up to \$25,000 Possible City Grant)





## > Primary Research: \$7000 KCBIA + (\$7500 Possible City Grant) \$14,500

- Consumer Research
- Population and Demography
- Neighbourhood and Communities
- Social and Community
- Shopping and Community

TOTAL \$65,000.00





## Marketing/Events/Outreach Subcommittee:

Marketing/Events = \$54,500, / Outreach \$20,000 = \$74,500/Remissions -\$10,000

#### Total \$64,500

- 1) Immediate next event: January, February, March, April January AGM, February Valentine's/Family Day, March Break, Easter Bunny Hop Scavenger Hunt Social Distance.
- Expectations Vs. Budget
- Marketing
- 2) Next Event's May, June, July, Aug. Mother's Day, Spring into Summer Sidewalk Sale, Father's Day, Canada Day, August Artist Weekend
- Marketing, TimeLine & Requirement
- Expectations Vs. Budget
- 3) Sept, Oct, Nov & Dec-Long weekend festival, Thanksgiving & Halloween, Remembrance Day, Holiday Season
- Marketing, TimeLine & Requirement
- Expectations Vs. Budget





## 7. Budget Items - Katherine Luckett

- ➤ 2020 Recap Budget
- ➤ 2021 Budget



Revenue

Administration

Total Revenue

Administration

Marketing and Activation

176015 - Corks & Forks

176016 - Canada Day

176017 - Bunny Hop

176018 - AGM

Maintenance

Total Expense

Total

176011 - BIA KANCENT Administration

176014 - BIA KANCENT Digital Service

176019 - BIA KANCENT External Partnerships

176013 - BIA KANCENT Beautification and Signage

176021 - BIA KANCENT COVID-19

Marketing and Activation

507431 - Remissions

407015 - Other Revenue

407015 - Other Revenue

176015 - Corks & Forks

176016 - Canada Day

176017 - Bunny Hop

176018 - AGM

505772 - Signage

176011 - BIA KANCENT Administration

176014 - BIA KANCENT Digital Service

176019 - BIA KANCENT External Partnerships

176012 - BIA KANCENT Marketing

176021 - BIA KANCENT COVID-19

YTD Actual

-180,000

-7,500

-7,500

-187,500

80,000

95,000

12,500

12,500

187,500

-178,392

-5,544

-2,731

14,420

-1,000

-1,000

-10,000

-10,000

-183,247

74,169

81,705

86,216

86,216

242,090

58,843

-172,247

Variance

-1,608

5,544

2,731 -14,420

-7,753

-6,500

-6,500

10,000

10,000

-4,253

5,831

13,295

-73,716

-73,716

-54,590

-58,843

% Spent

99%

96%

13%

13%

98%

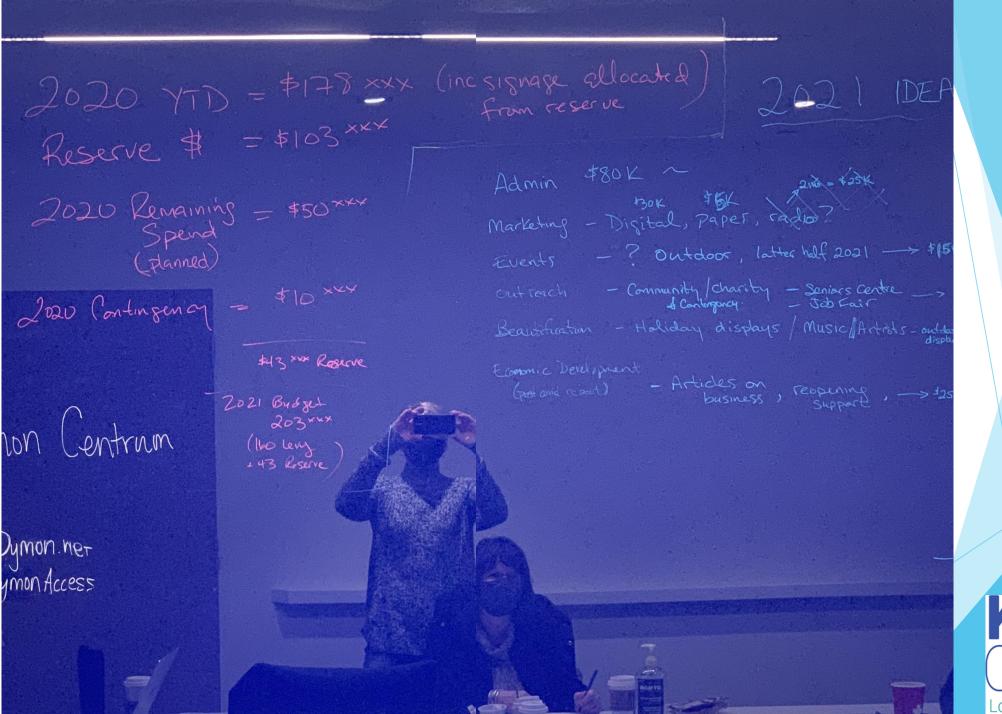
93%

86%

690%

690%

129%





Budget 2021 Same			
D			
Revenue	180,000		
BIA KANCENT Taxation			
Reserve 2020	43,000		
Total	223,000		
Expenses			
Administration	80,000		
BIA KANCENT Administration			
Admin Cost to run BIA	39,500		
Marketing and Activation			
BIA KANCENT Marketing			
Digital Media / Social Media			
\$10,000 Remissions			
Events	15,000		
Later 1/2 of the year due to Covid			
AGM			
Outreach			
Community/Charity/Seniors/ Job Fair			
Beautification			
Holiday Displays/Music Artists/Outdoor display			
Economic Development	30,000		
Articles on Businesses/ Reopning/ Grand Openings			
BIA KANCENT Research and Lobby			
Local Campaign			
OBIAA OCOBIA Ottawa Tourism	3,500		
Total	223000		

#### It's SMALL BUSINESS MONTH

Please support our local small businesses, today & tomorrow









Love Local, Live Central







## Member Engagement for 2021

#### ARE YOU PASSIONATE, ENTHUSIASTIC and a CREATIVE PROBLEM SOLVER?

Commercial property owner/business tenant in The Kanata Central Business Improvement Area, please apply for this opportunity to work with likeminded individuals as a Director of the Board of Management. Even nominate a dedicated staff member! Kanata Central BIA is recruiting for 4 vacancies for the BIA Board **and this year more than ever** we want to ensure the success and vitality of all businesses within our beautiful Kanata Central BIA!

Commitment is approximately 2-4 volunteer hours a month. Subcommittees are also looking for volunteers

#### **Benefits joining The Board of Directors:**

- Have a Voice, Advocacy
- Communication
- Community Development
- Economic Development
- Event Planning
- Marketing and Promotions
- Revitalization
- Social & Business Issues
- Beautification and Enhancements

#### **Personal qualities / characteristics:**

- Genuine interest in the betterment of the BIA as a whole!
- Creative problem solver
- Positive outlook
- Enthusiastic active contributor
- Good judgment
- Communication skills
- Emotional intelligence





#### Deputy Mayor Jenna Sudds - Municipal Report









## 6. Municipal Report

- COVID
- Residential growth planned in the area
- Campeau extension
- Transportation Master Plan refresh
- Development Planning For Kanata Ave
- Open for Q &A





## 8. New business





## Open floor

Questions, Comments, Ideas?





## 9. Motion to Close





# Thank you

