

**Capital Budget Summary June 30, 2021**  
In Thousands ('000)

**Document 4**

Description	Budget (\$000)	Actual (\$000)	Commitment (\$000)	Available (\$000)	Status
Renovation of 179 Clarence Street clinic as approved by the Province.	175	114	61	-	Project completion will be finalized by Q4 2021.
Construction of a new dental clinic as approved by the Province.	1,283	-	-	1,283	Project completion is expected in Q1/Q2 2022.
Renovation of 1580 Merivale Dental Clinic as approved by the Province.	810	-	-	810	Due to COVID-19, construction was delayed. Completion is expected in Q4 2021.
<b>Total</b>	<b>2,268</b>	<b>114</b>	<b>61</b>	<b>2,093</b>	