

**OTTAWA PUBLIC LIBRARY**  
**Library Board Operating Budget**  
**As at June 30, 2021**

<b>Expenditures</b>	<b>2021 Budget</b>	<b>2021 Actuals</b>	<b>Unspent</b>	<b>% Spent</b>	<b>2020 Actuals</b>	<b>% Spent</b>
Conferences & Conventions	10,000	-	10,000	<b>0.0%</b>	6,753	<b>67.5%</b>
Business Expense	1,500	-	1,500	<b>0.0%</b>	-	<b>0.0%</b>
Local Transportation	500	-	500	<b>0.0%</b>	62	<b>12.4%</b>
Freight/Courier	500	-	500	<b>0.0%</b>	92	<b>18.4%</b>
Professional Services	19,135	692	18,443	<b>3.6%</b>	-	<b>0.0%</b>
Receptons/luncheons	2,500	21	2,479	<b>0.8%</b>	507	<b>20.3%</b>
Memberships	2,000	-	2,000	<b>0.0%</b>	-	<b>0.0%</b>
Parking	1,200	229	971	<b>19.1%</b>	70	<b>5.8%</b>
Sundry	500	-	500	<b>0.0%</b>	24	<b>4.8%</b>
Miscellaneous Supplies	500	1,464	(964)	<b>292.8%</b>	-	<b>0.0%</b>
<b>Total Expenditures</b>	<b>38,335</b>	<b>2,406</b>	<b>35,929</b>	<b>6.3%</b>	<b>7,508</b>	<b>19.6%</b>