

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at December 31, 2021

Expenditures	2021 Budget	2021 Actuals	Unspent	% Spent	2020 Actuals	% Spent
Conferences & Conventions	10,000	-	10,000	0.0%	6,753	67.5%
Business Expense	1,500	-	1,500	0.0%	-	0.0%
Local Transportation	500	-	500	0.0%	62	12.4%
Freight/Courier	500	9	491	1.8%	92	18.4%
Professional Services	19,135	8,807	10,328	46.0%	-	0.0%
Receptions/luncheons	2,500	292	2,208	11.7%	507	20.3%
Memberships	2,000	-	2,000	0.0%	-	0.0%
Parking	1,200	229	971	19.1%	70	5.8%
Sundry	500	-	500	0.0%	24	4.8%
Miscellaneous Supplies	500	1,464	(964)	292.8%	-	0.0%
Total Expenditures	38,335	10,801	27,534	28.2%	7,508	19.6%