

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at March 31, 2022

| Expenditures | 2022 Budget | 2022 Actuals | Unspent | % Spent | 2021 Actuals | % Spent |
|---------------------------|--------------------|---------------------|----------------|----------------|---------------------|----------------|
| Conferences & Conventions | 10,000 | 1,434 | 8,567 | 14.3% | - | 0.0% |
| Business Expense | 1,500 | - | 1,500 | 0.0% | - | 0.0% |
| Local Transportation | 500 | - | 500 | 0.0% | - | 0.0% |
| Freight/Courier | 500 | - | 500 | 0.0% | - | 0.0% |
| Professional Services | 27,135 | 346 | 26,789 | 1.3% | 692 | 2.6% |
| Receptions/luncheons | 2,500 | | 2,500 | 0.0% | 21 | 0.8% |
| Memberships | 2,000 | - | 2,000 | 0.0% | - | 0.0% |
| Parking | 1,200 | - | 1,200 | 0.0% | - | 0.0% |
| Sundry | 500 | - | 500 | 0.0% | - | 0.0% |
| Miscellaneous Supplies | 500 | | 500 | 0.0% | 1,046 | 209.2% |
| Total Expenditures | 46,335 | 1,779 | 44,556 | 3.8% | 1,759 | 3.8% |