



Budget Timeline & Community Consultation Plan

July 20, 2021

The Ottawa Police logo is located in the bottom right corner. It features the word "OTTAWA" in a small, blue, sans-serif font above the word "POLICE" in a larger, bold, blue, sans-serif font. To the left of "POLICE" is a stylized blue globe icon with white lines representing latitude and longitude.

OTTAWA
POLICE

Budget Timeline



Milestone	Date
Councillor Consultation – 2021 Budget Status update, 2022 Budget Engagement	May – June 2021 (concluded)
City Budget Directions Report	July 2021 (concluded)
OPS Board FAC and July Board Meetings; OPS 3 Budget Scenario Report & Community Consultation Plan	July 2021
OPS Community Consultation Plan	July – October 2021
Councillor Led Consultations	September – November 2021
OPS led Councillor 2022 Budget Briefing	November 2021
OPSB Special Meeting, City Council Special Meeting Tabling of Draft 2022 Budget	3 November 2021
2022 OPSB Budget Delegations	TBD
OPSB November Meeting: Public Delegations OPSB's Review and Approval Process for OPS' 2022 Budget Request	22 November 2021
City Council Review / Approval Process for OPSB's 2022 Budget	8 December 2021

Consultation Plan & Principles



- Per the Board's direction, the report will provide an overview of the service delivery impacts for three budget scenarios: 0%, 1.5%, and 3%
- The consultation will take place from August to October which will include a final report to the Board summarizing the consultation results
- The OPS community consultation plan will include the full participation of the Board and its consultants, PACE and StrategyCorp - including approval of design, methods, data collection instruments, etc.
- Inclusive and equitable consultation opportunities using a variety of methods to allow all residents of the City of Ottawa to provide input
- Targeted outreach and consultation opportunities to ensure representation of the most traditionally marginalized groups, including women, new-comers and immigrants, Indigenous Peoples, Black, and other racialized groups
- Use of both traditional and innovative techniques of gathering input to achieve improved insights
- Use of a range of methods of promotion, including via traditional media, social media, media directed at diverse communities, as well as via the OPS's and Board's networks and contacts
- Use of both quantitative and qualitative methods to provide a richer and more comprehensive understanding of community perceptions

Consultation Actions



OPS/OPSB Public & Stakeholder Opinion Survey – OPS Website

- Key findings from an open link survey to be posted on OPS's website in late August 2021.
- The survey will be available in multiple languages and promoted via traditional, social and media directed at diverse communities, and using OPS networks and contacts in the business community, school boards, community agencies, and partners to ensure broad participation, including amongst traditionally marginalized groups such as women, people with disabilities, LGBTQ2, faith-based, Indigenous Peoples, Black, and other racialized groups.
- Topics and questions are in development and will be approved by the Board's FAC working group.

Consultations with City Officials, Community Agencies, CEC, SOA, OPA

- Key insights from consultation being led by Deputy Chief Bell with the Mayor, City Councillors, and community agencies, and planned consultations with CEC, SOA, and OPA regarding priorities in August and September.

Public Opinion Survey – Random Sample

- Key findings from a national random sample survey conducted by Advanis Research April-July 2021.
- Topics include perceptions of crime, personal safety, and the police.
- Comparisons to 2020 results and to 2021 national benchmarks will be made.

Inputs & consultation approach



Mayor and Councillor Survey

- Key results from a survey conducted in Fall of 2020 with the Mayor and City Councillors.
- Topics included include perceptions of crime and public safety, as well as trust, satisfaction and priorities in relation to the OPS.

Member Engagement Survey

- Key findings from a survey conducted with OPS members in Fall of 2020.
- Topics included perceptions about employee engagement, diversity and inclusion.

HelpSeeker Social Impact Audit

- Key findings from the social impact audit currently underway that will tabulate the total funding into the “social safety net” in Ottawa from all sources.

Community Safety Knowledge Alliance (CSKA) Research

- Summary of insights available from research underway by leading academics and social scientists to inform and improve professional practices, safety and well-being outcomes.

Consultation Actions – Continued



Environmental Scan

- Summary of key political, economic, social, technological, legal and environmental issues and trends impacting policing.

OPS Progress Update

- Recap of progress on initiatives & priorities identified in 2021 Change Budget.

Social Media Analysis

- Key insights from social media analysis of the volume and sentiment of public social media posts pertaining to the OPS for 2021.

CSWB Analysis

- Key findings from analysis of anonymized input gathered in 2020 via Ottawa's Community Safety and Well-being consultation.

New Technology or Approaches

- A privacy assessment is underway to explore more innovative approaches to public opinion research.

Next Steps



- **Input from the Board and public**
- **Discussion and approval at Police Services Board**
- **Implementation of Consultation Plan**



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