

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at December 31, 2020

Expenditures	2020 Budget	2020 Actuals	Unspent	% Spent	2019 Actuals	% Spent
Conferences & Conventions	10,000	7,104	2,896	71.0%	6,519	65.2%
Business Expense	1,500	-	1,500	0.0%	-	0.0%
Local Transportation	500	62	438	12.4%	764	152.8%
Freight/Courier	500	108	392	21.6%	91	18.2%
Professional Services	19,135	6,988	12,147	36.5%	1,333	7.0%
Receptons/luncheons	2,500	895	1,605	35.8%	2,063	82.5%
Memberships	2,000	1,500	500	75.0%	1,351	67.6%
Parking	1,200	70	1,130	5.8%	442	36.8%
Sundry	500	24	476	4.8%	466	93.2%
Miscellaneous Supplies	500	-	500	0.0%	273	54.6%
Total Expenditures	38,335	16,751	21,584	43.7%	13,302	34.7%