COMMUNITY AND PROTECTIVE 33
SERVICES COMMITTEE
REPORT 24
APRIL 13, 2022

COMITÉ DES SERVICES COMMUNAUTAIRES ET DE PROTECTION RAPPORT 24 LE 13 AVRIL 2022

EXTRACT OF DRAFT MINUTES 24 COMMUNITY AND PROTECTIVE SERVICES COMMITTEE MARCH 31, 2022 EXTRAIT DE L'ÉBAUCHE DU PROCÈS-VERBAL 24 COMITÉ DES SERVICES COMMUNAUTAIRES ET DE PROTECTION LE 31 MARS 2022

2. Recreation Renewable Funding and Facility Access

ACS2022-RCF-GEN-0001

CITY WIDE

COMMITTEE RECOMMENDATION

That the Community and Protective Services Committee recommend that Council:

- 1. Approve the Recreation Renewable Funding Program Policy detailed in Document 1 to this report;
- 2. Approve the Facility Access Policy detailed in Document 2 to this report;
- 3. Reaffirm the Recreation Renewable Funding Program for the 2018-2022 term of Council, subject to annual budget allocation; and,
- 4. Delegate the authority to the General Manager, Recreation, Cultural and Facility Services to;
- a. Approve, amend, extend and execute Recreation Renewable Funding Agreements, in accordance with the policy outlined in this report and detailed in Document 1 to this report;
- b. Approve, amend, extend and execute Facility Access Agreements in accordance with the policy outlined in this report and detailed in Document 2 to this report;

c. Select Not-for-profit Recreation Community Associations to enter into contribution agreements and allocate funding in accordance with the Recreation Renewable Funding Program Policy outlined in this report and detailed in Document 1 to this report; and,

34

d. Select Not-for-profit Recreation Community Associations to enter into Facility Access Agreements in accordance with the Facility Access Policy outlined in this report and detailed in Document 2 to this report.

Dan Chenier, GM – RCFS, presented an overview of the report recommendations and answered questions from the Committee.

There was no slide presentation.

Dan was thanked for their overview and received questions and comments from Councillors E. El-Chantiry, M. Fleury, T. Kavanagh, and C. Kitts.

Questions and comments included:

E. El-Chantiry:

Are we revisitting the funding model?
 Answer: D. Chenier: Yes, but this report only establishes Policy for what currently exists.

M. Fleury:

- Are we reviewing the allocation of times and spaces available?
 Answer: D. Chenier: This would ensure greater discipline and a better focus on value for money. The process is being developed now.
- What will happen with the new system replacing CLASS?
 Answer: D. Chenier: We have a window of opportunity for better optimization.

T. Kavanagh:

I'm concerned about inner urban areas because of intensification.
 Answer: D. Chenier: This would provide a template for creating new agreements. It would also provide groups with a delegated authority to use City facilities even if there's no funding.

C. Kitts:

Will staff reach out to community groups to discuss this new model?
 Answer: D. Chenier: We're only working with groups that already have agreements in place.

35