

**3. 2016 BUDGETS AND SPECIAL LEVIES FOR BUSINESS IMPROVEMENT
AREAS AND SPARKS STREET MALL AUTHORITY**

**BUDGETS DE 2016 POUR LES ZONE D'AMÉLIORATION COMMERCIAL ET
L'ADMINISTRATION DU MAIL DE LA RUE SPARKS**

COMMITTEE RECOMMENDATIONS

1. That Council approve the 2016 budgets and special levies, as presented in Document 1, for the following:
- Bank Street BIA
 - Barrhaven BIA
 - Bells Corners BIA
 - ByWard Market BIA
 - Carp BIA
 - Carp Road Corridor BIA
 - Downtown Rideau BIA
 - Glebe BIA
 - Kanata North Business Park BIA
 - Manotick BIA
 - Heart of Orleans BIA
 - Preston BIA
 - Sparks Street BIA

- Sparks Street Mall Authority
 - Somerset Village BIA
 - Somerset Chinatown BIA
 - Vanier BIA
 - Wellington West BIA
 - Westboro Village BIA
2. That Council enact the BIA levy by-laws and the Sparks Street Mall Authority by-law for the BIAs and Mall Authority listed in Recommendation 1 once the 2016 tax ratios are approved by Council.

RECOMMANDATIONS DU COMITÉ

1. Que le Conseil municipal approuve : Les budgets de 2016 tels que présentés dans le document no 1, pour les organismes suivants :
- ZAC de la rue Bank
 - ZAC de Barrhaven
 - ZAC de Bells Corners
 - ZAC du marché Byward
 - ZAC de Carp
 - ZAC du corridor Carp
 - ZAC de Glebe
 - ZAC du parc d'affaires de Kanata Nord

- **ZAC de Manotick**
 - **ZAC de la rue Preston**
 - **ZAC d'Orléans**
 - **ZAC de la rue Rideau (centre-ville)**
 - **ZAC du village de Somerset**
 - **ZAC de la rue Somerset Chinatown**
 - **ZAC de la rue Sparks**
 - **Administration du mail de la rue Sparks**
 - **ZAC de Vanier**
 - **ZAC de Wellington**
 - **ZAC du village de Westboro**
- 2. Que le Conseil adopte les règlements municipaux concernant le prélèvement d'impôts visant les ZAC et le règlement du mail de la rue Sparks visant l'administration des ZAC et du mail énoncés dans la recommandation 1 lorsque les coefficients fiscaux de 2016 seront approuvés par le Conseil.**

DOCUMENTATION / DOCUMENTATION

Marian Simulik, City Treasurer, report dated 29 March 2016/ Trésorière municipale, rapport daté le 29 mars 2016 (ACS2016-CMR-FIN-0004)

**FINANCE AND ECONOMIC
DEVELOPMENT COMMITTEE
REPORT 13
13 AVRIL 2016**

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**COMITÉ DES FINANCES ET DU
DÉVELOPPEMENT ÉCONOMIQUE
RAPPORT 13
LE 13 AVRIL 2016**

**Report to
Rapport au:**

**Finance and Economic Development Committee
Comité des finances et du développement économique
5 April 2016 / 5 avril 2016**

**and Council
et au Conseil
13 April 2016 / 13 avril 2016**

**Submitted on March 29, 2016
Soumis le 29 mars 2016**

**Submitted by
Soumis par:
Marian Simulik, City Treasurer/Trésorière municipale**

**Contact Person
Personne ressource:
Lou Flaborea, Manager Financial Services Finance Department/Service des
finances
613-580-2424 ext./poste 21728, Lou.Flaborea@ottawa.ca**

Ward: CITY WIDE / À L'ÉCHELLE DE LA VILLE File Number: ACS2016-CMR-FIN-0004

**SUBJECT: 2016 BUDGETS AND SPECIAL LEVIES FOR BUSINESS
IMPROVEMENT AREAS AND SPARKS STREET MALL AUTHORITY**

**OBJET: BUDGETS DE 2016 POUR LES ZONE D'AMÉLIORATION
COMMERCIAL ET L'ADMINISTRATION DU MAIL DE LA RUE SPARKS**

REPORT RECOMMENDATIONS

- 1. That the Finance and Economic Development Committee recommend that Council approve the 2016 budgets and special levies, as presented in Document 1, for the following:**

Bank Street BIA

Barrhaven BIA

Bells Corners BIA

ByWard Market BIA

Carp BIA

Carp Road Corridor BIA

Downtown Rideau BIA

Glebe BIA

Kanata North Business Park BIA

Manotick BIA

Heart of Orleans BIA

Preston BIA

Sparks Street BIA

Sparks Street Mall Authority

Somerset Village BIA

Somerset Chinatown BIA

Vanier BIA

Wellington West BIA

Westboro Village BIA

- 2. That Council enact the BIA levy by-laws and the Sparks Street Mall Authority by-law for the BIAs and Mall Authority listed in Recommendation 1 once the 2016 tax ratios are approved by Council.**

RECOMMANDATIONS DU RAPPORT

Que le Comité des finances et du développement économique recommande au Conseil municipal d'approuver :

- 1. Les budgets de 2016 tels que présentés dans le document no 1, pour les organismes suivants :**

ZAC de la rue Bank

ZAC de Barrhaven

ZAC de Bells Corners

ZAC du marché Byward

ZAC de Carp

ZAC du corridor Carp

ZAC de Glebe

ZAC du parc d'affaires de Kanata Nord

ZAC de Manotick

ZAC de la rue Preston

ZAC d'Orléans

ZAC de la rue Rideau (centre-ville)

ZAC du village de Somerset

ZAC de la rue Somerset Chinatown

ZAC de la rue Sparks

Administration du mail de la rue Sparks

ZAC de Vanier

ZAC de Wellington

ZAC du village de Westboro

- 2. Que le Conseil adopte les règlements municipaux concernant le prélèvement d'impôts visant les ZAC et le règlement du mail de la rue Sparks visant l'administration des ZAC et du mail énoncés dans la recommandation 1 lorsque les coefficients fiscaux de 2016 seront approuvés par le Conseil.**

BACKGROUND

The Municipal Act Section 205 (2) requires that City Council approve the annual budgets for all Business Improvement Areas (BIAs) and Mall Authority.

This submission constitutes the approval required for the 2016 BIA and Sparks Street Mall Authority Budgets as shown in Document 1. There are a maximum of 28 property classes that would be subject to a BIA levy in the City of Ottawa. A rate has been assigned to each property class even if there are currently no properties assessed in the class in order to ensure that if assessment moves into these classes, either through an appeal or on a supplementary roll, a rate of taxation will exist. The 2016 BIA and Sparks Street Mall Authority levy requirements have been computed with reference to the 2016 assessment roll, the 2016 approved board budgets, the audited 2014 surplus/deficit, and the 2015 unaudited year-end disposition.

DISCUSSION

Public Works and Government Services Canada (P.W.G.S.C.) have paid the BIA levy as a payment in lieu of taxes pursuant to or in accordance with the Payments In Lieu of

Taxes (PIL) Act in prior years and will continue to review these payments on a yearly basis.

Levy requirements have been calculated using the assumption that Payments In Lieu of Tax properties will be paid at the rate equivalent to the BIA levy. The only exception being ByWard Market BIA, which has chosen not to budget for payment in lieu revenue for the following properties: United States Embassy, National Art Gallery, Royal Canadian Mint, and the Connaught Building.

In accordance with subsection 208(3) of the Municipal Act, the Barrhaven Board of Management has approved a minimum rate of two hundred and fifty dollars (\$250) per property and the Carp Road Corridor Board of Management has approved a maximum rate of one thousand four hundred and thirty seven dollars and fifty cents (\$1,1437.50) per property.

The BIAs are funded through a levy on all rateable property in the area that is within a prescribed business property class. The operations of the Sparks Street Mall Authority are funded by way of special meter-frontage charge imposed on properties fronting on a special area of the mall. The City collects these special levies on behalf of these outside agencies.

BIA levies are charged to owners who may apportion it back to their tenants based on a formula prescribed by legislation.

The by-law establishing the 2016 levies for the BIAs and Sparks Street Mall Authority will be placed on the Agenda of Council once Council approves the 2016 tax ratios and these ratios are applied to the approved budgets of the BIAs. Minor adjustments of the rates may occur due to finalization of tax ratios.

RURAL IMPLICATIONS

The levies associated in this report will support the ongoing activities of the Manotick BIA, the Carp Road Corridor BIA and the Carp BIA.

CONSULTATION

All BIA Executive Directors are aware of the contents of this report.

LEGAL IMPLICATIONS

There are no legal impediments to approving the recommendations in this report.

RISK MANAGEMENT IMPLICATIONS

There are no risk management implications.

FINANCIAL IMPLICATIONS

The BIA and Mall Authority budgets and levy requirements have no direct financial impact on the City. Pursuant to subsection 205 (3) of the Municipal Act, a BIA shall not incur any indebtedness extending beyond the current year. Any deficit positions shown on Document 1 are funded through an increase in the BIA tax levy or contribution from previous years' surplus and/or reserve fund.

ACCESSIBILITY IMPACTS

There are no accessibility impacts associated with this report.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications associated with this report.

TECHNOLOGY IMPLICATIONS

There are no technical implications associated with this report.

TERM OF COUNCIL PRIORITIES

There are no implications to the City's Strategic Plan.

SUPPORTING DOCUMENTATION

Document 1 – Summary of BIA and Mall Authority Budgets. Immediately follows report.

DISPOSITION

The Finance Department to set the BIA levies by applying the 2016 tax ratios to the approved BIA budgets once these ratios are established by City Council, and apply the meter-frontage charge to properties in the Sparks Street Mall Authority.

Legal Services to prepare and place the BIA levy and Sparks Street Mall Authority by-laws on the Agenda of Council for enactment by Council once the 2016 tax ratios are established.