

Municipal Infrastructure Placemat 2016

Recently delivered federal and provincial budgets have detailed new or expanded infrastructure programs to support infrastructure across Ontario and Canada. While program details have yet to be announced, AMO is providing a snapshot of what is known and anticipated to be provided for our members.

What we asked for:

Provincial – expanded stable infrastructure funding for municipalities, particularly formula funding through the Ontario Community Infrastructure Fund (OCIF).

Federal – Dedicated municipal funding. An immediate investment in transit and social housing for maintenance. Immediate funding for social housing energy and water efficiency retrofits and rehabilitation. Social housing expansion; roads and bridges maintenance; support for rural broadband. Investments in municipal GHG reductions and infrastructure resiliency.

What was delivered:

Provincial – expanded funding of \$330 million annually for municipal infrastructure. Move Ontario Forward Outside GTHA (\$15B/ten years) funding still to be announced.

Federal - \$11.9B (\$3.45B for First Nations) in Phase 1 funding in the next two to five years for housing, green and public transit infrastructure.

Municipal Function/Service	Eligible Infrastructure Category	Funding Program	Program Details
<ul style="list-style-type: none"> • Roads • Bridges • Water • Wastewater 	<ul style="list-style-type: none"> • Roads • Bridges • Water • Wastewater 	Ontario Community Infrastructure Fund	<p>Formerly \$100M/yr. - \$50M formula, \$50M application</p> <p>Increased to: \$300M/yr. - \$200M/yr. formula, \$100M/yr. application in 2018-19</p>
<ul style="list-style-type: none"> • Roads • Bridges 	<ul style="list-style-type: none"> • Roads 	Ontario Connecting Link Program	Formerly \$15M/yr., increased to \$20M/yr. in 2016-17 and \$30M/yr. in 2018/19
<ul style="list-style-type: none"> • Social housing energy efficiency retrofits 	<ul style="list-style-type: none"> • installing energy-efficient boilers • insulating outer walls and mechanical systems, and • installing more energy efficient windows and lighting 	Ontario Green Investment Fund	Pre-Budget \$92M one time funding for retrofits for social housing, \$82M for towers with 150 units or more, \$10M for 1,300 smaller social housing units in rural and small communities

Municipal Function/Service	Eligible Infrastructure Categories	Funding Program	Program Details
<p>Nationally Significant</p> <ul style="list-style-type: none"> • Roads • Bridges • Transit • Ports • Flood protection 	<ul style="list-style-type: none"> • highways and major roads • public transit • rail infrastructure • local and regional airports • port infrastructure • intelligent transportation systems (ITS) • disaster mitigation infrastructure 	<p>New Building Canada Fund – National Infrastructure Component</p>	<p>\$4 Billion for nationally significant projects which meet the following criteria:</p> <ul style="list-style-type: none"> • Generate positive economic activity; • Reduce potential economic disruptions or foregone economic activity; • Generate productivity gains for the Canadian economy; or, • Provide benefits that extend beyond the provinces or territories where the project would be located. <p>\$1.6B allocated as of January 2016</p>
<p>Nationally and regionally significant</p> <ul style="list-style-type: none"> • Roads • bridges • Transit • Water • Wastewater • Solid waste • Connectivity • Flood protection 	<ul style="list-style-type: none"> • Highways and major roads • Public transit • Connectivity and broadband • Drinking water • Wastewater • Solid waste management • Green energy • Innovation • Brownfield redevelopment • Disaster mitigation infrastructure • Local and regional airports • Short-line rail • Short-sea shipping 	<p>New Building Canada Fund – Provincial/Territorial Infrastructure Component</p>	<p>\$9 billion for projects that are nationally and regionally significant, and are predominantly medium- and large scale in nature</p> <p>Ontario allocation \$2.44B/10 yrs.</p> <p>\$1.43 allocated as of January 2016</p>

Municipal Function/Service	Eligible Infrastructure Categories	Funding Program	Program Details
<p>Locally or regionally significant</p> <ul style="list-style-type: none"> • Roads (arterial) • bridges • Transit • Water • Wastewater • Solid waste • Connectivity • Flood protection 	<ul style="list-style-type: none"> • Highways or major roads (including bridges) • Public transit • Disaster mitigation • Connectivity or broadband • Innovation • Wastewater • Green energy • Drinking water • Solid waste management • Brownfield redevelopment • Local and regional airport • Short line rail • Short sea shipping 	<p>New Building Canada Fund – Provincial/Territorial Infrastructure Component – Small Communities Fund</p>	<p>\$1B for projects of national, regional or local significance for municipalities with populations under 100,000</p> <p>Ontario allocation \$272M - \$141M committed in Ontario as of January</p>
<ul style="list-style-type: none"> • Roads • Bridges • Transit • Broadband • Community energy • Water • Wastewater • Flood protection • Waste • Capacity building • Culture • Recreation • Tourism • Sport • Brownfields • Airports • Short trip shipping 	<ul style="list-style-type: none"> • Local roads and bridges • Transit • Local and regional airports • Broadband • Short sea shipping • Short line rail • Community energy systems • Drinking water • Wastewater • Solid waste • Brownfield redevelopment • Capacity building • Disaster mitigation • Recreation • Culture • Tourism • Sport 	<p>Canada Gas Tax Fund</p>	<p>\$2.1B in 2016 nationally \$617M administered by AMO</p> <p>Commitment to allocate unused funding each year to GTF formula – details tbd.</p>

Municipal Function/Service	Eligible Infrastructure Categories	Funding Program	Program Details
<ul style="list-style-type: none"> • Buses • Streetcars • Light rail • subways 	Details tbd <ul style="list-style-type: none"> • Fleet replacement • Track, bridge, signal upgrades • Accelerated design and implementation of construction work for large-scale projects 	Canada Public Transit Fund	\$3.4B over 3 years in Budget 2016 Up to 50 per cent of eligible costs covered by federal government Ontario share \$1.49B
<ul style="list-style-type: none"> • Social housing • Affordable housing • Public housing energy and water retrofits • Childcare facilities • Recreational and cultural centres • Accessibility improvements 	Details tbd <ul style="list-style-type: none"> • Affordable housing \$504M/2yrs • Affordable housing for seniors \$200M/2yrs • Energy and water efficiency retrofits and renovations for existing social housing \$573M/2yrs • Childcare and early learning \$500M 2017-18 • Cultural and recreational infrastructure \$168.2M/2yrs • Renovate, expand improve existing cultural Infrastructure \$150M/2yrs • Accessibility \$4M/2yrs 	Canada Social Infrastructure Fund	\$3.4B over 5 years in Budget 2016 Ontario allocation? TBD
<ul style="list-style-type: none"> • Climate change plans • GHG reduction projects • Asset management planning • Climate-related infrastructure upgrades (unfunded) • Water • Wastewater 	Details tbd <ul style="list-style-type: none"> • Climate change capacity building, FCM \$75M – GHG reduction, climate change integration in asset management plans • FCM GMF – GHG reductions \$125M • Asset management best practices - \$50M • Infrastructure resilience (Lake Manitoba and Lions Gate) • Water and wastewater upgrades \$2B/4yrs 	Canada Green Infrastructure Fund	\$5B over 5 years in Budget 2016 Up to 50 per cent eligible water and wastewater costs covered by federal government Ontario allocation? TBD

Municipal Function/Service	Eligible Infrastructure Categories	Funding Program	Program Details
<ul style="list-style-type: none"> Rural broadband expansion 	Details tbd <ul style="list-style-type: none"> Improve rural/remote broadband access 	Connecting Canadians? Broadband Access	\$500M over 5 years in Budget 2016 Ontario allocation? TBD
<ul style="list-style-type: none"> Rail crossing safety improvements 	Details tbd <ul style="list-style-type: none"> Rail safety enforcement and oversight Supporting local rail crossing safety 	Rail Safety	\$143M over 3 years for rail safety