

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As at June 30, 2019

Expenditures	2019 Budget	2019 Actuals	Unspent	% Spent	2018 Actuals	% Spent
Conferences & Conventions	10,000	4,049	5,951	40.5%	6,379	63.8%
Business Expense	1,500	-	1,500	0.0%	265	17.7%
Local Transportation	500	186	314	37.2%	166	33.2%
Freight/Courier	500	38	462	7.6%	60	12.0%
Professional Services	19,135	1,333	17,802	7.0%	1,501	7.8%
Receptons/luncheons	2,500	932	1,568	37.3%	738	29.5%
Memberships	2,000	1,351	649	67.6%	1,351	67.6%
Parking	1,200	109	1,091	9.1%	228	22.8%
Sundry	500	96	404	19.2%	-	0.0%
Miscellaneous Supplies	500	126	374	25.2%	-	0.0%
Total Expenditures	38,335	8,220	30,115	21.4%	10,688	28.0%